

AmeriCorps Budget 2010				
Personnel	PETF	Ameri-Corps	NCFHP	7 Host Agencies
Stipend for seven 11-month AmeriCorps members @\$4,367 per member	30569			
Stipend for two 6-month AmeriCorps members @\$2,664 per member	5328			
Educational award for seven 11-month members @\$4,725 per member		33075		
Educational award for two 6-month members @\$2,362 per member		4724		
Standard living allowance for seven 11-month members @\$11,400 per member		79800		
Standard living allowance for two 6-month members @\$5,700 per member		11400		
6 site supervisors at host agencies (4hrs/wk @\$16.50/hr x ave of 260 weeks)				17,160
1 Program Coordinator @ 8 hrs/wk @\$24.50/hr x 50 weeks			9800	
Travel/Trainings				
Outreach mileage for 9 AmeriCorps members (7 members x 11/mo x 600 miles @ \$.50/mile + 2 members x 6/mo x 600 miles x \$.50/mile)	26,700			
NCFHP health outreach trainings for 9 members: 3 workshops @\$350 each			9450	
3 national trainings for program coordinator @\$1,500		4,500		
2 national trainings for 7 11-month members @\$1,500		21000		
1 national training for 2 6-month members @\$1,500		3000		
Other Expenses				
Facility and supplies:office space, telephone, computer, office supplies, copier, etc. (9 members @ \$4350 per member)				39,150
Annual membership fee to participate in AmeriCorps SAFE	500			
Total	63097	157499	19250	56310
Grand Total for Year 1	296156			