

2017 Spay and Neuter Reimbursement Program Summary

| ANNUAL DATA | | | | |
|----------------|---------------|--------------|----------------|-----------------------|
| Procedures YTD | Requested YTD | Eligible YTD | Reimbursed YTD | Avg Reimbursement YTD |
| 6,102 | \$419,979.99 | \$417,671.84 | \$417,671.84 | \$7,594.03 |

| | QUARTERLY DATA | | | | |
|-----------------------------|----------------|-------------|-------------|--------------|--------------|
| | Q1 | Q2 | Q3 | Q4 | 2017 |
| Procedures: | 1,644 | 1,424 | 1,396 | 1,627 | 6,091 |
| Total Funds Available | \$112,073.31 | \$99,530.50 | \$98,741.09 | \$113,470.63 | \$423,815.53 |
| Tier 1 Funds Available | \$56,036.66 | \$49,765.25 | \$49,370.55 | \$56,735.32 | \$211,907.77 |
| Tier 2/3 Funds Available | \$56,036.66 | \$49,765.25 | \$49,370.55 | \$56,735.32 | \$211,907.77 |
| Eligible for Reimbursement: | \$111,179.70 | \$97,647.55 | \$95,755.59 | \$113,089.00 | \$417,671.84 |
| Tier 1 Eligible Amount | \$69,542.60 | \$57,957.21 | \$50,428.85 | \$59,980.07 | \$237,908.73 |
| Tier 2/3 Eligible Amount | \$41,637.10 | \$39,690.34 | \$48,311.37 | \$53,108.93 | \$182,747.74 |
| Funds Reimbursed | \$111,179.70 | \$97,647.55 | \$95,755.59 | \$113,089.00 | \$417,671.84 |
| Avg County Reimbursement | \$3,833.78 | \$3,755.68 | \$3,682.91 | \$3,899.62 | \$7,594.03 |
| Tier 1 Average | \$4,636.17 | \$4,458.25 | \$4,584.44 | \$4,613.85 | \$4,573.18 |
| Tier 2/3 Average | \$2,974.08 | \$3,053.10 | \$3,220.76 | \$3,319.21 | \$3,141.79 |

| COUNTY DATA | | | | | | | | |
|---------------------|------|------------|-------------|---------------|--------------|-----------------|----------------|--------------------------|
| COUNTY/MUNICIPALITY | TIER | Population | PERIOD | AMT REQUESTED | AMT ELIGIBLE | # OF PROCEDURES | AMT REIMBURSED | % OF ELIGIBLE REIMBURSED |
| Beaufort | 1 | 47,759 | Total: | \$7,263.28 | \$7,209.10 | 76 | \$7,209.10 | |
| | | | 1st Quarter | \$324.69 | \$324.69 | 3 | \$324.69 | 100% |
| | | | 2nd Quarter | \$2,472.47 | \$2,418.29 | 25 | \$2,418.29 | 100% |
| | | | 3rd Quarter | \$1,344.29 | \$1,344.29 | 15 | \$1,344.29 | 100% |
| | | | 4th Quarter | \$3,121.83 | \$3,121.83 | 33 | \$3,121.83 | 100% |
| Bladen | 1 | 35,190 | Total: | \$12,856.00 | \$12,760.64 | 159 | \$12,760.64 | |
| | | | 1st Quarter | \$1,723.26 | \$1,723.26 | 22 | \$1,723.26 | 100% |
| | | | 2nd Quarter | \$4,907.82 | \$4,829.60 | 58 | \$4,829.60 | 100% |
| | | | 3rd Quarter | \$3,013.10 | \$3,008.98 | 38 | \$3,008.98 | 100% |
| | | | 4th Quarter | \$3,211.82 | \$3,198.80 | 41 | \$3,198.80 | 100% |
| Buncombe | 3 | 238,318 | Total: | \$5,845.00 | \$5,845.00 | 125 | \$5,845.00 | 100% |
| | | | 1st Quarter | | | | | |
| | | | 2nd Quarter | | | | | |
| | | | 3rd Quarter | \$2,635.00 | \$2,635.00 | 56 | \$2,635.00 | 100% |
| | | | 4th Quarter | \$3,210.00 | \$3,210.00 | 69 | \$3,210.00 | 100% |
| Burke | 2 | 90,912 | Total: | \$11,647.00 | \$11,647.00 | 239 | \$11,647.00 | |
| | | | 1st Quarter | \$2,639.00 | \$2,639.00 | 53 | \$2,639.00 | 100% |
| | | | 2nd Quarter | \$3,484.00 | \$3,484.00 | 76 | \$3,484.00 | 100% |
| | | | 3rd Quarter | \$2,106.00 | \$2,106.00 | 42 | \$2,106.00 | 100% |
| | | | 4th Quarter | \$3,418.00 | \$3,418.00 | 68 | \$3,418.00 | 100% |
| Burlington, City of | 2 | 49,963 | Total: | \$43,100.45 | \$43,075.15 | 484 | \$43,075.15 | |
| | | | 1st Quarter | \$7,458.22 | \$7,458.22 | 87 | \$7,458.22 | 100% |
| | | | 2nd Quarter | \$11,405.98 | \$11,405.98 | 130 | \$11,405.98 | 100% |
| | | | 3rd Quarter | \$11,091.46 | \$11,066.16 | 120 | \$11,066.16 | 100% |
| | | | 4th Quarter | \$13,144.79 | \$13,144.79 | 147 | \$13,144.79 | 100% |
| Cabarrus | 3 | 178,011 | Total: | \$4,025.00 | \$4,025.00 | 88 | \$4,025.00 | |
| | | | 1st Quarter | \$1,380.00 | \$1,380.00 | 29 | \$1,380.00 | 100% |
| | | | 2nd Quarter | \$1,385.00 | \$1,385.00 | 30 | \$1,385.00 | 100% |
| | | | 3rd Quarter | \$615.00 | \$615.00 | 15 | \$615.00 | 100% |
| | | | 4th Quarter | \$645.00 | \$645.00 | 14 | \$645.00 | 100% |
| Caldwell | 1 | 83,029 | Total: | \$21,170.00 | \$21,170.00 | 456 | \$21,170.00 | |
| | | | 1st Quarter | \$6,010.00 | \$6,010.00 | 125 | \$6,010.00 | 100% |
| | | | 2nd Quarter | \$5,635.00 | \$5,635.00 | 130 | \$5,635.00 | 100% |
| | | | 3rd Quarter | \$5,110.00 | \$5,110.00 | 107 | \$5,110.00 | 100% |
| | | | 4th Quarter | \$4,415.00 | \$4,415.00 | 94 | \$4,415.00 | 100% |
| Cary, Town of | 3 | 135,260 | Total: | \$0.00 | \$0.00 | 0 | \$0.00 | |
| | | | 1st Quarter | | | | | |
| | | | 2nd Quarter | | | | | |
| | | | 3rd Quarter | | | | | |
| | | | 4th Quarter | | | | | |
| Caswell | 1 | 23,719 | Total: | \$1,643.44 | \$1,643.44 | 25 | \$1,643.44 | |
| | | | 1st Quarter | \$1,643.44 | \$1,643.44 | 25 | \$1,643.44 | 100% |
| | | | 2nd Quarter | | | | | |
| | | | 3rd Quarter | | | | | |
| | | | 4th Quarter | | | | | |
| Chowan | 1 | 14,793 | Total: | \$11,315.54 | \$10,944.18 | 132 | \$10,944.18 | |
| | | | 1st Quarter | \$2,681.54 | \$2,681.54 | 36 | \$2,681.54 | 100% |
| | | | 2nd Quarter | \$2,902.00 | \$2,785.32 | 32 | \$2,785.32 | 100% |
| | | | 3rd Quarter | \$2,341.00 | \$2,235.54 | 25 | \$2,235.54 | 100% |
| | | | 4th Quarter | \$3,391.00 | \$3,241.78 | 39 | \$3,241.78 | 100% |
| Dare | 2 | 33,920 | Total: | \$0.00 | \$0.00 | 0 | \$0.00 | |
| | | | 1st Quarter | | | | | |
| | | | 2nd Quarter | | | | | |
| | | | 3rd Quarter | | | | | |
| | | | 4th Quarter | | | | | |
| Davidson | 2 | 162,878 | Total: | \$15,620.05 | \$15,620.05 | 268 | \$15,620.05 | |
| | | | 1st Quarter | \$2,946.00 | \$2,946.00 | 53 | \$2,946.00 | 100% |
| | | | 2nd Quarter | \$4,010.00 | \$4,010.00 | 70 | \$4,010.00 | 100% |
| | | | 3rd Quarter | \$4,559.05 | \$4,559.05 | 76 | \$4,559.05 | 100% |
| | | | 4th Quarter | \$4,105.00 | \$4,105.00 | 69 | \$4,105.00 | 100% |
| Davie | 2 | 41,240 | Total: | \$8,670.00 | \$8,658.78 | 156 | \$8,658.78 | |
| | | | 1st Quarter | \$2,728.00 | \$2,728.00 | 54 | \$2,728.00 | 100% |
| | | | 2nd Quarter | | | | | |
| | | | 3rd Quarter | \$3,417.00 | \$3,417.00 | 59 | \$3,417.00 | 100% |
| | | | 4th Quarter | \$2,525.00 | \$2,513.78 | 43 | \$2,513.78 | 100% |
| Granville | 2 | 59,916 | Total: | \$0.00 | \$0.00 | 0 | \$0.00 | |
| | | | 1st Quarter | | | | | |
| | | | 2nd Quarter | | | | | |
| | | | 3rd Quarter | | | | | |
| | | | 4th Quarter | | | | | |
| Guilford | 3 | 488,406 | Total: | \$0.00 | \$0.00 | 0 | \$0.00 | |
| | | | 1st Quarter | | | | | |
| | | | 2nd Quarter | | | | | |
| | | | 3rd Quarter | | | | | |
| | | | 4th Quarter | | | | | |
| Harnett | 2 | 114,678 | Total: | \$14,255.75 | \$14,255.75 | 222 | \$14,255.75 | |
| | | | 1st Quarter | \$4,596.98 | \$4,596.98 | 86 | \$4,596.98 | 100% |
| | | | 2nd Quarter | \$660.00 | \$660.00 | 14 | \$660.00 | 100% |
| | | | 3rd Quarter | \$4,705.42 | \$4,705.42 | 61 | \$4,705.42 | 100% |
| | | | 4th Quarter | \$4,293.35 | \$4,293.35 | 61 | \$4,293.35 | 100% |
| Haywood | 3 | 59,036 | Total: | \$24,140.00 | \$24,140.00 | 540 | \$24,140.00 | |
| | | | 1st Quarter | \$7,575.00 | \$7,575.00 | 174 | \$7,575.00 | 100% |
| | | | 2nd Quarter | \$5,450.00 | \$5,450.00 | 130 | \$5,450.00 | 100% |
| | | | 3rd Quarter | \$5,855.00 | \$5,855.00 | 124 | \$5,855.00 | 100% |
| | | | 4th Quarter | \$5,260.00 | \$5,260.00 | 112 | \$5,260.00 | 100% |
| Madison | 2 | 20,764 | Total: | \$3,723.00 | \$3,723.00 | 119 | \$3,723.00 | |
| | | | 1st Quarter | \$1,095.00 | \$1,095.00 | 38 | \$1,095.00 | 100% |
| | | | 2nd Quarter | \$600.00 | \$600.00 | 21 | \$600.00 | 100% |

| | | | | | | | | |
|-------------------------|---|---------|-------------|-------------|-------------|-----|-------------|------|
| | | | 3rd Quarter | \$920.00 | \$920.00 | 30 | \$920.00 | 100% |
| | | | 4th Quarter | \$1,108.00 | \$1,108.00 | 30 | \$1,108.00 | 100% |
| Martin | 1 | 24,505 | Total: | \$10,232.31 | \$9,826.81 | 106 | \$9,826.81 | |
| | | | 1st Quarter | \$4,532.15 | \$4,532.15 | 48 | \$4,532.15 | 100% |
| | | | 2nd Quarter | | | | | |
| | | | 3rd Quarter | \$3,390.13 | \$2,984.63 | 32 | \$2,984.63 | 100% |
| | | | 4th Quarter | \$2,310.03 | \$2,310.03 | 26 | \$2,310.03 | 100% |
| McDowell | 1 | 44,996 | Total: | \$22,263.91 | \$22,225.20 | 237 | \$22,225.20 | |
| | | | 1st Quarter | \$7,287.28 | \$7,287.28 | 79 | \$7,287.28 | 100% |
| | | | 2nd Quarter | \$5,849.96 | \$5,811.25 | 59 | \$5,811.25 | 100% |
| | | | 3rd Quarter | \$5,071.47 | \$5,071.47 | 55 | \$5,071.47 | 100% |
| | | | 4th Quarter | \$4,055.20 | \$4,055.20 | 44 | \$4,055.20 | 100% |
| Moore | 3 | 88,247 | Total: | \$14,864.10 | \$14,704.34 | 250 | \$14,704.34 | |
| | | | 1st Quarter | \$3,059.10 | \$3,059.10 | 56 | \$3,059.10 | 100% |
| | | | 2nd Quarter | \$4,760.00 | \$4,678.90 | 79 | \$4,678.90 | 100% |
| | | | 3rd Quarter | \$3,550.00 | \$3,471.34 | 58 | \$3,471.34 | 100% |
| | | | 4th Quarter | \$3,495.00 | \$3,495.00 | 57 | \$3,495.00 | 100% |
| Orange | 3 | 133,801 | Total: | \$15,730.59 | \$15,730.59 | 192 | \$15,730.59 | |
| | | | 1st Quarter | \$4,013.80 | \$4,013.80 | 50 | \$4,013.80 | 100% |
| | | | 2nd Quarter | \$3,369.90 | \$3,369.90 | 40 | \$3,369.90 | 100% |
| | | | 3rd Quarter | \$3,708.14 | \$3,708.14 | 47 | \$3,708.14 | 100% |
| | | | 4th Quarter | \$4,638.75 | \$4,638.75 | 55 | \$4,638.75 | 100% |
| Person | 2 | 39,464 | Total: | \$3,234.10 | \$3,234.10 | 41 | \$3,234.10 | |
| | | | 1st Quarter | \$2,884.10 | \$2,884.10 | 36 | \$2,884.10 | 100% |
| | | | 2nd Quarter | \$350.00 | \$350.00 | 5 | \$350.00 | 100% |
| | | | 3rd Quarter | | | | | |
| | | | 4th Quarter | | | | | |
| Randolph | 2 | 147,752 | Total: | \$8,477.00 | \$8,477.00 | 152 | \$8,477.00 | |
| | | | 1st Quarter | \$430.00 | \$430.00 | 5 | \$430.00 | 100% |
| | | | 2nd Quarter | \$2,128.00 | \$2,128.00 | 41 | \$2,128.00 | 100% |
| | | | 3rd Quarter | \$1,939.00 | \$1,939.00 | 37 | \$1,939.00 | 100% |
| | | | 4th Quarter | \$3,980.00 | \$3,980.00 | 69 | \$3,980.00 | 100% |
| Richmond | 1 | 46,639 | Total: | \$47,071.06 | \$47,071.06 | 510 | \$47,071.06 | |
| | | | 1st Quarter | \$13,135.67 | \$13,135.67 | 143 | \$13,135.67 | 100% |
| | | | 2nd Quarter | \$9,776.00 | \$9,776.00 | 106 | \$9,776.00 | 100% |
| | | | 3rd Quarter | \$9,361.97 | \$9,361.97 | 96 | \$9,361.97 | 100% |
| | | | 4th Quarter | \$14,797.42 | \$14,797.42 | 165 | \$14,797.42 | 100% |
| Robeson | 1 | 134,168 | Total: | \$57,869.00 | \$57,860.98 | 716 | \$57,860.98 | |
| | | | 1st Quarter | \$16,870.00 | \$16,870.00 | 206 | \$16,870.00 | 100% |
| | | | 2nd Quarter | \$15,180.00 | \$15,180.00 | 184 | \$15,180.00 | 100% |
| | | | 3rd Quarter | \$12,925.00 | \$12,925.00 | 159 | \$12,925.00 | 100% |
| | | | 4th Quarter | \$12,894.00 | \$12,885.98 | 167 | \$12,885.98 | 100% |
| Scotland | 1 | 36,157 | Total: | \$12,782.64 | \$12,707.25 | 153 | \$12,707.25 | |
| | | | 1st Quarter | \$5,584.03 | \$5,584.03 | 67 | \$5,584.03 | 100% |
| | | | 2nd Quarter | \$4,450.80 | \$4,440.97 | 54 | \$4,440.97 | 100% |
| | | | 3rd Quarter | | | | | |
| | | | 4th Quarter | \$2,747.81 | \$2,682.25 | 32 | \$2,682.25 | 100% |
| Stokes | 2 | 47,401 | Total: | \$4,180.26 | \$4,180.26 | 65 | \$4,180.26 | |
| | | | 1st Quarter | \$1,071.00 | \$1,071.00 | 17 | \$1,071.00 | 100% |
| | | | 2nd Quarter | \$456.00 | \$456.00 | 6 | \$456.00 | 100% |
| | | | 3rd Quarter | \$1,567.28 | \$1,567.28 | 25 | \$1,567.28 | 100% |
| | | | 4th Quarter | \$1,085.98 | \$1,085.98 | 17 | \$1,085.98 | 100% |
| Swain | 1 | 13,981 | Total: | \$7,922.28 | \$7,903.06 | 85 | \$7,903.06 | |
| | | | 1st Quarter | \$2,364.28 | \$2,364.28 | 26 | \$2,364.28 | 100% |
| | | | 2nd Quarter | \$2,237.00 | \$2,237.00 | 25 | \$2,237.00 | 100% |
| | | | 3rd Quarter | | | | | |
| | | | 4th Quarter | \$3,321.00 | \$3,301.78 | 34 | \$3,301.78 | 100% |
| Tarboro, Town of | 1 | 11,315 | Total: | \$1,638.23 | \$638.28 | 6 | \$638.28 | |
| | | | 1st Quarter | \$183.16 | \$183.16 | 2 | \$183.16 | 100% |
| | | | 2nd Quarter | \$320.00 | \$113.78 | 1 | \$113.78 | 100% |
| | | | 3rd Quarter | \$1,135.07 | \$341.34 | 3 | \$341.34 | 100% |
| | | | 4th Quarter | | | | | |
| Vance | 1 | 45,422 | Total: | \$15,800.00 | \$15,800.00 | 285 | \$15,800.00 | |
| | | | 1st Quarter | \$3,559.00 | \$3,559.00 | 68 | \$3,559.00 | 100% |
| | | | 2nd Quarter | \$3,480.00 | \$3,480.00 | 69 | \$3,480.00 | 100% |
| | | | 3rd Quarter | \$4,526.00 | \$4,526.00 | 77 | \$4,526.00 | 100% |
| | | | 4th Quarter | \$4,235.00 | \$4,235.00 | 71 | \$4,235.00 | 100% |
| Wilkes | 2 | 69,340 | Total: | \$3,350.00 | \$3,350.00 | 77 | \$3,350.00 | |
| | | | 1st Quarter | \$760.00 | \$760.00 | 19 | \$760.00 | 100% |
| | | | 2nd Quarter | \$990.00 | \$990.00 | 23 | \$990.00 | 100% |
| | | | 3rd Quarter | \$930.00 | \$930.00 | 19 | \$930.00 | 100% |
| | | | 4th Quarter | \$670.00 | \$670.00 | 16 | \$670.00 | 100% |
| Wilson | 2 | 81,234 | Total: | \$5,360.00 | \$5,315.82 | 66 | \$5,315.82 | |
| | | | 1st Quarter | \$1,885.00 | \$1,885.00 | 23 | \$1,885.00 | 100% |
| | | | 2nd Quarter | \$1,075.00 | \$1,072.56 | 12 | \$1,072.56 | 100% |
| | | | 3rd Quarter | \$825.00 | \$816.98 | 10 | \$816.98 | 100% |
| | | | 4th Quarter | \$1,575.00 | \$1,541.28 | 21 | \$1,541.28 | 100% |
| Yadkin | 2 | 38,406 | Total: | \$3,930.00 | \$3,930.00 | 72 | \$3,930.00 | |
| | | | 1st Quarter | \$760.00 | \$760.00 | 14 | \$760.00 | 100% |
| | | | 2nd Quarter | \$900.00 | \$900.00 | 15 | \$900.00 | 100% |
| | | | 3rd Quarter | \$535.00 | \$535.00 | 10 | \$535.00 | 100% |
| | | | 4th Quarter | \$1,735.00 | \$1,735.00 | 33 | \$1,735.00 | 100% |

-Population from 2010 Census Data
-Amts eligible and requested may differ due to procedure caps