

2024 Spay/Neuter Reimbursement Summary

Quarterly Data						
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	2024	
Total Funds Available:	\$56,726.52	\$70,545.36	\$74,667.05	\$120,225.32	\$322,164.25	
Tier 1 Funds Available:	\$28,363.26	\$35,272.68	\$37,333.52	\$60,112.66	\$161,082.12	
Tiers 2/3 Funds Available:	\$28,363.26	\$35,272.68	\$37,333.52	\$60,112.66	\$161,082.12	
Total Amt Eligible:	\$133,452.87	\$184,930.69	\$163,103.87	\$155,169.12	\$636,656.55	
Tier 1 Amt Eligible:	\$68,201.68	\$97,123.54	\$90,589.23	\$93,789.86	\$349,704.31	
Tiers 2/3 Amt Eligible:	\$65,251.19	\$87,807.15	\$72,514.64	\$61,379.26	\$286,952.24	
Total Funds Reimbursed:	\$56,726.52	\$70,545.36	\$74,667.04	\$120,225.32	\$322,164.24	
Tier 1 Amt Reimbursed:	\$28,363.26	\$35,272.68	\$37,333.52	\$60,112.66	\$161,082.12	
Tiers 2/3 Amt Reimbursed:	\$28,363.26	\$35,272.68	\$37,333.52	\$60,112.66	\$161,082.12	
Avg Reimbursement:	\$2,181.79	\$2,432.60	\$2,666.68	\$4,145.70	\$2,856.69	
Tier 1 Avg Reimbursement:	\$2,363.61	\$2,519.48	\$2,666.68	\$4,624.05	\$3,043.45	
Tiers 2/3 Avg Reimbursement:	\$2,025.95	\$2,351.51	\$2,666.68	\$3,757.04	\$2,700.30	
Total Procedures:	1,413	1,733	1,527	1,447	6,120	
Tier 1 Avg Procedures:	48	56	49	59		
Tiers 2/3 Avg Procedures:	60	64	60	42		
Participating Entities:	26	29	28	29		
Tier 1 Participating Entities:	12	14	14	13		
Tiers 2/3 Participating Entities:	14	15	14	16		

Reimbursement Data								
County/Municipality	Tier	Population	Period	Amt Requested	Amt Eligible	# of Procedures	Amt Reimbursed	% of Eligible Reimbursed
Beaufort	1	44,652	1st Qtr:	\$5,346.30	\$5,346.30	40	\$1,457.57	27.3%
			2nd Qtr:	\$5,841.72	\$5,841.72	36	\$1,202.80	20.6%
			3rd Qtr:	\$3,787.10	\$3,787.10	25	\$991.29	26.2%
			4th Qtr:	\$7,197.54	\$7,197.54	48	\$3,665.52	50.9%
			Total:	\$22,172.66	\$22,172.66	149	\$7,317.18	
Bladen	1	29,606	1st Qtr:	\$7,144.55	\$7,002.17	58	\$3,187.89	45.5%
			2nd Qtr:	\$6,807.10	\$6,608.04	54	\$2,726.58	41.3%
			3rd Qtr:	\$9,044.21	\$8,738.03	69	\$4,122.27	47.2%
			4th Qtr:	\$8,662.12	\$8,524.62	71	\$8,174.13	95.9%
			Total:	\$31,657.98	\$30,872.86	252	\$18,210.87	
Buncombe	3	269,452	1st Qtr:	\$14,092.28	\$14,087.57	262	\$3,258.83	23.1%
			2nd Qtr:	\$14,992.63	\$14,992.63	211	\$2,408.14	16.1%
			3rd Qtr:	\$16,972.21	\$16,970.64	216	\$3,293.64	19.4%
			4th Qtr:	\$7,284.12	\$7,282.55	88	\$6,523.28	89.6%
			Total:	\$53,341.24	\$53,333.39	777	\$15,483.89	
Burke	2	87,570	1st Qtr:	\$4,200.95	\$4,200.95	82	\$3,138.34	74.7%
			2nd Qtr:	\$6,595.28	\$6,579.44	106	\$3,720.37	56.5%
			3rd Qtr:	\$7,172.07	\$7,170.43	108	\$5,064.01	70.6%
			4th Qtr:	\$6,501.35	\$6,501.35	99	\$6,501.35	100%
			Total:	\$24,469.65	\$24,452.17	395	\$18,424.07	
Burlington, City of	2	57,303	1st Qtr:	\$12,968.29	\$12,968.29	94	\$5,500.21	42.4%
			2nd Qtr:	\$14,853.84	\$14,853.84	110	\$5,904.71	39.8%
			3rd Qtr:	\$13,551.86	\$13,551.86	101	\$7,240.63	53.4%
			4th Qtr:	\$14,102.03	\$14,051.03	98	\$14,051.03	100%
			Total:	\$55,476.02	\$55,425.02	403	\$32,696.58	

Cabarrus	3	225,804	1st Qtr:	\$3,020.00	\$3,020.00	28	\$415.01	13.7%
			2nd Qtr:	\$3,440.00	\$3,440.00	29	\$394.35	11.5%
			3rd Qtr:	\$3,700.00	\$3,700.00	32	\$582.85	15.8%
			4th Qtr:	\$1,825.00	\$1,825.00	15	\$1,317.67	72.2%
			Total:	\$11,985.00	\$11,985.00	104	\$2,709.88	
Caldwell	2	80,652	1st Qtr:	\$1,755.00	\$1,755.00	39	\$1,622.72	92.5%
			2nd Qtr:	\$1,125.00	\$1,125.00	25	\$951.99	84.6%
			3rd Qtr:	\$1,395.00	\$1,395.00	31	\$1,395.00	100%
			4th Qtr:	\$315.00	\$315.00	7	\$315.00	100%
			Total:	\$4,590.00	\$4,590.00	102	\$4,284.71	
Cherokee	1	28,774	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$7,870.00	\$5,302.16	42	\$2,581.10	48.7%
			4th Qtr:	\$6,245.00	\$4,238.86	33	\$3,911.26	92.3%
			Total:	\$14,115.00	\$9,541.02	75	\$6,492.36	
Chowan	1	13,708	1st Qtr:	\$5,830.00	\$5,830.00	49	\$5,816.06	99.8%
			2nd Qtr:	\$9,204.00	\$9,204.00	73	\$7,957.52	86.5%
			3rd Qtr:	\$7,643.00	\$7,643.00	56	\$7,223.33	94.5%
			4th Qtr:	\$9,749.00	\$9,749.00	73	\$9,749.00	100%
			Total:	\$32,426.00	\$32,426.00	251	\$30,745.91	
Columbus	1	50,623	1st Qtr:	\$184.00	\$184.00	1	\$31.26	17%
			2nd Qtr:	\$2,509.94	\$2,507.90	17	\$500.87	20.0%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			Total:	\$2,693.94	\$2,691.90	18	\$532.13	
Dare	2	36,915	1st Qtr:	\$413.00	\$413.00	5	\$413.00	100%
			2nd Qtr:	\$1,150.00	\$1,150.00	10	\$834.26	72.5%
			3rd Qtr:	\$2,265.00	\$2,265.00	24	\$2,265.00	100%
			4th Qtr:	\$2,230.00	\$2,230.00	24	\$2,230.00	100%
			Total:	\$6,058.00	\$6,058.00	63	\$5,742.26	
Davidson	2	168,930	1st Qtr:	\$4,295.00	\$4,295.00	42	\$836.21	19.5%
			2nd Qtr:	\$3,190.00	\$3,190.00	32	\$580.30	18.2%
			3rd Qtr:	\$2,045.00	\$2,045.00	20	\$485.49	23.7%
			4th Qtr:	\$3,180.00	\$3,180.00	33	\$3,180.00	100%
			Total:	\$12,710.00	\$12,710.00	127	\$5,082.00	
Davie	3	42,712	1st Qtr:	\$4,170.00	\$4,150.34	48	\$3,767.55	90.8%
			2nd Qtr:	\$6,355.00	\$6,311.89	56	\$4,031.32	63.9%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:	\$3,715.00	\$3,681.34	42	\$3,681.34	100%
			Total:	\$14,240.00	\$14,143.57	146	\$11,480.21	
Edgecombe	1	48,900	1st Qtr:	\$4,552.72	\$4,552.72	34	\$3,932.30	86.4%
			2nd Qtr:	\$4,261.13	\$4,261.13	31	\$3,290.94	77.2%
			3rd Qtr:	\$3,356.10	\$3,356.10	24	\$3,015.02	89.8%
			4th Qtr:	\$3,664.26	\$3,664.26	27	\$1,881.96	51.4%
			Total:	\$15,834.21	\$15,834.21	116	\$12,120.22	

Forsyth	2	382,590	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$2,256.00	\$2,256.00	63	\$679.56	30.1%
			4th Qtr:	\$2,530.00	\$2,530.00	100	\$2,530.00	100%
			Total:	\$4,786.00	\$4,786.00	163	\$3,209.56	
Haywood	2	62,089	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$3,330.00	\$3,330.00	74	\$3,330.00	100%
			3rd Qtr:	\$3,105.00	\$3,105.00	69	\$3,105.00	100%
			4th Qtr:	\$945.00	\$945.00	21	\$945.00	100%
			Total:	\$7,380.00	\$7,380.00	164	\$7,380.00	
Lenoir	1	55,122	1st Qtr:	\$3,325.65	\$3,325.65	31	\$914.88	27.5%
			2nd Qtr:	\$2,963.15	\$2,963.15	28	\$758.36	25.6%
			3rd Qtr:	\$3,781.03	\$3,781.03	35	\$1,122.22	29.7%
			4th Qtr:	\$4,788.96	\$4,773.04	47	\$2,907.34	60.9%
			Total:	\$14,858.79	\$14,842.87	141	\$5,702.80	
Madison	2	21,193	1st Qtr:	\$1,435.00	\$1,435.00	41	\$1,435.00	100%
			2nd Qtr:	\$735.00	\$735.00	21	\$735.00	100%
			3rd Qtr:	\$1,050.00	\$1,050.00	30	\$1,050.00	100%
			4th Qtr:	\$1,822.57	\$1,822.57	25	\$1,822.57	100%
			Total:	\$5,042.57	\$5,042.57	117	\$5,042.57	
Martin	1	22,031	1st Qtr:	\$9,997.34	\$9,997.34	75	\$5,537.62	55.4%
			2nd Qtr:	\$12,319.59	\$12,319.59	89	\$6,035.16	49%
			3rd Qtr:	\$9,896.77	\$9,896.77	71	\$5,697.12	57.6%
			4th Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			Total:	\$32,213.70	\$32,213.70	235	\$17,269.90	
McDowell	2	44,578	1st Qtr:	\$3,510.42	\$3,510.42	28	\$2,104.67	60%
			2nd Qtr:	\$15,442.36	\$15,442.36	106	\$7,311.79	47.3%
			3rd Qtr:	\$10,530.99	\$10,530.99	72	\$6,635.31	63%
			4th Qtr:	\$9,279.35	\$9,279.35	61	\$9,279.35	61%
			Total:	\$38,763.12	\$38,763.12	267	\$25,331.12	
Moore	3	99,727	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			Total:	\$0.00	\$0.00	0	\$0.00	
New Hanover	3	225,702	1st Qtr:	\$1,150.00	\$1,150.00	23	\$341.38	29.7%
			2nd Qtr:	\$1,826.00	\$1,826.00	31	\$420.98	23.1%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:	\$315.00	\$315.00	5	\$315.00	100%
			Total:	\$3,291.00	\$3,291.00	59	\$1,077.36	
Orange	3	148,696	1st Qtr:	\$6,810.98	\$6,810.98	73	\$1,646.15	24.2%
			2nd Qtr:	\$5,312.94	\$5,312.94	55	\$1,137.72	21.4%
			3rd Qtr:	\$660.00	\$660.00	6	\$163.50	24.8%
			4th Qtr:	\$330.98	\$330.98	3	\$330.98	100%
			Total:	\$13,114.90	\$13,114.90	137	\$3,278.35	

Polk	2	19,328	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			Total:	\$0.00	\$0.00	0	\$0.00	
Randolph	2	144,171	1st Qtr:	\$3,072.00	\$3,013.72	39	\$909.84	30.2%
			2nd Qtr:	\$5,928.22	\$5,590.09	60	\$1,278.12	22.9%
			3rd Qtr:	\$2,055.50	\$2,035.86	26	\$737.61	36.2%
			4th Qtr:	\$776.25	\$776.25	12	\$776.25	100%
			Total:	\$11,831.97	\$11,415.92	137	\$3,701.82	
Robeson*	1	116,530	1st Qtr:	\$25,522.40	\$25,522.40	199	\$2,778.75	10.9%
			2nd Qtr:	\$23,963.00	\$23,963.00	174	\$2,229.23	9.3%
			3rd Qtr:	\$18,456.00	\$18,456.00	135	\$2,046.18	11.1%
			4th Qtr:	\$23,957.00	\$23,957.00	177	\$5,175.87	21.6%
			Total:	\$91,898.40	\$91,898.40	685	\$12,230.03	
Rutherford	1	64,444	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			Total:	\$0.00	\$0.00	0	\$0.00	
Scotland	1	34,174	1st Qtr:	\$8,977.34	\$8,977.34	64	\$3,048.67	34%
			2nd Qtr:	\$13,539.01	\$13,539.01	93	\$4,066.94	30%
			3rd Qtr:	\$8,904.45	\$8,904.45	57	\$2,947.69	33.1%
			4th Qtr:	\$12,819.93	\$12,819.93	87	\$8,679.58	67.7%
			Total:	\$44,240.73	\$44,240.73	301	\$18,742.88	
Tarboro, Town of	1	10,721	1st Qtr:	\$130.08	\$104.09	1	\$104.09	100%
			2nd Qtr:	\$582.88	\$505.08	3	\$419.74	83.1%
			3rd Qtr:	\$508.17	\$423.81	3	\$423.81	100%
			4th Qtr:	\$104.09	\$104.09	1	\$104.09	100%
			Total:	\$1,325.22	\$1,137.07	8	\$1,051.73	
Vance	1	42,578	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$8,109.00	\$8,109.00	82	\$2,878.25	35.5%
			3rd Qtr:	\$12,122.55	\$12,120.98	104	\$4,320.53	35.6%
			4th Qtr:	\$11,756.80	\$11,756.80	119	\$9,529.16	81.1%
			Total:	\$31,988.35	\$31,986.78	305	\$16,727.94	
Warren	1	42,578	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$2,860.00	\$2,542.68	17	\$1,361.53	53.5%
			3rd Qtr:	\$2,860.00	\$2,741.40	17	\$1,612.25	58.8%
			4th Qtr:	\$3,985.60	\$3,659.72	26	\$3,659.72	100%
			Total:	\$9,705.60	\$8,943.80	60	\$6,633.50	
Wilkes	1	65,969	1st Qtr:	\$2,130.00	\$2,130.00	58	\$1,429.16	67.1%
			2nd Qtr:	\$3,565.00	\$3,565.00	73	\$1,654.29	46.4%
			3rd Qtr:	\$1,215.00	\$1,215.00	30	\$804.26	66.2%
			4th Qtr:	\$2,240.00	\$2,240.00	51	\$2,240.00	100%
			Total:	\$9,150.00	\$9,150.00	212	\$6,127.71	

Wilson	1	78,784	1st Qtr:	\$575.97	\$575.97	6	\$125.01	21.7%
			2nd Qtr:	\$1,194.24	\$1,194.24	10	\$190.47	15.9%
			3rd Qtr:	\$2,286.98	\$2,277.34	19	\$426.44	18.7%
			4th Qtr:	\$1,055.00	\$1,055.00	10	\$435.03	41.2%
			Total:	\$5,112.19	\$5,102.55	45	\$1,176.95	

Yadkin	2	37,214	1st Qtr:	\$4,445.00	\$4,440.92	33	\$2,974.35	67%
			2nd Qtr:	\$3,930.00	\$3,927.96	27	\$2,233.63	56.9%
			3rd Qtr:	\$5,786.00	\$5,778.86	42	\$4,635.93	80.2%
			4th Qtr:	\$6,322.00	\$6,313.84	44	\$6,313.84	100%
			Total:	\$20,483.00	\$20,461.58	146	\$16,157.75	

- Population from 2020 Census Data

- Amounts eligible and requested may differ due to procedure caps; * Indicates 2 entities within county/municipality participating