## 2024 Spay/Neuter Reimbursement Summary

|                                   |              |         | Quarterly Data |         |      |  |
|-----------------------------------|--------------|---------|----------------|---------|------|--|
|                                   | 1st Qtr      | 2nd Qtr | 3rd Qtr        | 4th Qtr | 2023 |  |
| Total Funds Available:            | \$56,726.52  |         |                |         |      |  |
| Tier 1 Funds Available:           | \$28,363.26  |         |                |         |      |  |
| Tiers 2/3 Funds Available:        | \$28,363.26  |         |                |         |      |  |
| Total Amt Eligible:               | \$133,452.87 |         |                |         |      |  |
| Tier 1 Amt Eligible:              | \$68,201.68  |         |                |         |      |  |
| Tiers 2/3 Amt Eligible:           | \$65,251.19  |         |                |         |      |  |
| Total Funds Reimbursed:           | \$56,726.52  |         |                |         |      |  |
| Tier 1 Amt Reimbursed:            | \$28,363.26  |         |                |         |      |  |
| Tiers 2/3 Amt Reimbursed:         | \$28,363.26  |         |                |         |      |  |
| Avg Reimbursement:                | \$2,181.79   |         |                |         |      |  |
| Tier 1 Avg Reimbursement:         | \$2,363.61   |         |                |         |      |  |
| Tiers 2/3 Avg Reimbursement:      | \$2,025.95   |         |                |         |      |  |
| Total Procedures:                 | 1,413        |         |                |         |      |  |
| Tier 1 Avg Procedures:            | 48           |         |                |         |      |  |
| Tiers 2/3 Avg Procedures:         | 60           |         |                |         |      |  |
| Participating Entities:           | 26           |         |                |         |      |  |
| Tier 1 Participating Entities:    | 12           |         |                |         |      |  |
| Tiers 2/3 Participating Entities: | 14           |         |                |         |      |  |

|                     |      |            |          | Reimbursemen | t Data       |            |            |               |
|---------------------|------|------------|----------|--------------|--------------|------------|------------|---------------|
|                     |      |            |          | Amt          |              | # of       | Amt        | % of Eligible |
| County/Muncipality  | Tier | Population | Period   | Requested    | Amt Eligible | Procedures | Reimbursed | Reimbursed    |
| Beaufort            | 1    | 44,652     | 1st Qtr: | \$5,346.30   | \$5,346.30   | 40         | \$1,457.57 | 27.3%         |
|                     |      |            | 2nd Qtr: |              |              |            |            |               |
|                     |      |            | 3rd Qtr: |              |              |            |            |               |
|                     |      |            | 4th Qtr: |              |              |            |            |               |
|                     |      |            | Total:   |              |              |            |            |               |
|                     |      |            |          |              |              |            |            |               |
| Bladen              | 1    | 29,606     | 1st Qtr: | \$7,144.55   | \$7,002.17   | 58         | \$3,187.89 | 45.5%         |
|                     |      |            | 2nd Qtr: |              |              |            |            |               |
|                     |      |            | 3rd Qtr: |              |              |            |            |               |
|                     |      |            | 4th Qtr: |              |              |            |            |               |
|                     |      |            | Total:   |              |              |            |            |               |
|                     |      |            |          |              |              |            |            |               |
| Buncombe            | 3    | 269,452    | 1st Qtr: | \$14,092.28  | \$14,087.57  | 262        | \$3,258.83 | 23.1%         |
|                     |      |            | 2nd Qtr: |              |              |            |            |               |
|                     |      |            | 3rd Qtr: |              |              |            |            |               |
|                     |      |            | 4th Qtr: |              |              |            |            |               |
|                     |      |            | Total:   |              |              |            |            |               |
|                     |      |            |          |              |              |            |            |               |
| Burke               | 2    | 87,570     | 1st Qtr: | \$4,200.95   | \$4,200.95   | 82         | \$3,138.34 | 74.7%         |
|                     |      |            | 2nd Qtr: |              |              |            |            |               |
|                     |      |            | 3rd Qtr: |              |              |            |            |               |
|                     |      |            | 4th Qtr: |              |              |            |            |               |
|                     |      |            | Total:   |              |              |            |            |               |
|                     |      | 1          |          |              | T .          |            |            | ı             |
| Burlington, City of | 2    | 57,303     | 1st Qtr: | \$12,968.29  | \$12,968.29  | 94         | \$5,500.21 | 42.4%         |
|                     |      |            | 2nd Qtr: |              |              |            |            |               |
|                     |      |            | 3rd Qtr: |              |              |            |            |               |
|                     |      |            | 4th Qtr: |              |              |            |            |               |
|                     |      |            | Total:   |              |              |            |            |               |

| Cabarrus  | 3        | 225,804  | 1st Qtr: | \$3,020.00 | \$3,020.00                                       | 28 | \$415.01   | 13.7%   |
|-----------|----------|----------|----------|------------|--|----|------------|---------|
|           |          |          | 2nd Qtr: |            |  |    |            |         |
|           |          |          | 3rd Qtr: |            |  |    |            |         |
|           |          |          | 4th Qtr: |            |  |    |            |         |
|           |          |          | Total:   |            |  |    |            |         |
|           |          |          |          |            |  |    |            |         |
| Caldwell  | 2        | 80,652   | 1st Qtr: | \$1,755.00 | \$1,755.00                                       | 39 | \$1,622.72 | 92.5%   |
|           |          |          | 2nd Qtr: |            |  |    |            |         |
|           |          |          | 3rd Qtr: |            |  |    |            |         |
|           |          |          | 4th Qtr: |            |  |    |            |         |
|           |          |          | Total:   |            |  |    |            |         |
| Charre    | 1        | 12.700   | 1-4-04   | ¢E 020 00  | ¢5 830 00 L                                      | 40 | ¢5 016 06  | 00.00/  |
| Chowan    | 1        | 13,708   | 1st Qtr: | \$5,830.00 | \$5,830.00                                       | 49 | \$5,816.06 | 99.8%   |
|           |          |          | 2nd Qtr: |            |  |    | +          |         |
|           |          |          | 3rd Qtr: |            |  |    | +          |         |
|           |          |          | 4th Qtr: |            |  |    |            |         |
|           |          |          | Total:   |            |  |    |            |         |
| Columbus  | 1        | 50,623   | 1st Qtr: | \$184.00   | \$184.00   | 1  | \$31.26    | 17%     |
|           | <u>'</u> |          | 2nd Qtr: |            |  |    |            |         |
|           |          |          | 3rd Qtr: |            |  |    |            |         |
|           |          |          | 4th Qtr: |            |  |    |            |         |
|           |          |          | Total:   |            |  |    |            |         |
|           |          |          |          |            |  |    |            |         |
| Dare      | 2        | 36,915   | 1st Qtr: | \$413.00   | \$413.00   | 5  | \$413.00   | 100%    |
|           |          |          | 2nd Qtr: |            |  |    |            |         |
|           |          |          | 3rd Qtr: |            |  |    |            |         |
|           |          |          | 4th Qtr: |            |  |    |            |         |
|           |          |          | Total:   |            |  |    |            |         |
| <u></u>   | 1 .      | 1.00.000 | 1        | 4.005.00   | I 4. 225 22 I                                    |    | I +0000 I  | 10 = 0/ |
| Davidson  | 2        | 168,930  | 1st Qtr: | \$4,295.00 | \$4,295.00                                       | 42 | \$836.21   | 19.5%   |
|           |          |          | 2nd Qtr: |            |  |    | 1          |         |
|           |          |          | 3rd Qtr: |            |  |    | + +        |         |
|           |          |          | 4th Qtr: |            |  |    | + +        |         |
|           |          |          | Total:   |            |  |    |            |         |
| Davie     | 3        | 42,712   | 1st Qtr: | \$4,170.00 | \$4,150.34                                       | 48 | \$3,767.55 | 90.8%   |
| <u>L</u>  |          |          | 2nd Qtr: |            |  |    |            |         |
|           |          |          | 3rd Qtr: |            |  |    |            |         |
|           |          |          | 4th Qtr: |            |  |    |            |         |
|           |          |          | Total:   |            |  |    | 1          |         |
|           |          |          |          |            |  |    |            |         |
| Edgecombe | 1        | 48,900   | 1st Qtr: | \$4,552.72 | \$4,552.72                                       | 34 | \$3,932.30 | 86.4%   |
|           | -        |          | 2nd Qtr: |            |  |    |            |         |
|           |          |          | 3rd Qtr: |            |  |    |            |         |
|           |          |          | 4th Qtr: |            |  |    |            |         |
|           |          |          | Total:   |            |  |    |            |         |
|           |          | 62.000   | 14-4-01  | 60.00      | I 60.00 I  |    | 1 60.00    | 001     |
| Haywood   | 2        | 62,089   | 1st Qtr: | \$0.00     | \$0.00   | 0  | \$0.00     | 0%      |
|           |          |          | 2nd Qtr: |            |  |    | + +        |         |
|           |          |          | 3rd Qtr: |            | <del>                                     </del> |    | 1          |         |
|           |          |          | 4th Qtr: |            | <b> </b>   |    | +          |         |
|           |          |          | Total:   |            |  |    |            |         |

| Lenoir             | 1 | 55,122  | 1st Qtr:  | \$3,325.65           | \$3,325.65   | 31  | \$914.88       | 27.5%  |
|--------------------|---|---------|---|----------------------|--------------|-----|----------------|--------|
|                    |   |         | 2nd Qtr:  |                      |              |     |                |        |
|                    |   |         | 3rd Qtr:  |                      |              |     |                |        |
|                    |   |         | 4th Qtr:  |                      |              |     |                |        |
|                    |   |         | Total:  |                      |              |     |                |        |
|                    |   |         |   |                      |              |     |                |        |
| Madison            | 2 | 21,193  | 1st Qtr:  | \$1,435.00           | \$1,435.00   | 41  | \$1,435.00     | 100%   |
|                    |   |         | 2nd Qtr:  |                      |              |     |                |        |
|                    |   |         | 3rd Qtr:  |                      |              |     |                |        |
|                    |   |         | 4th Qtr:  |                      |              |     |                |        |
|                    |   |         | Total:  |                      |              |     |                |        |
| Martin             | 1 | 22,031  | 1st Qtr:  | \$9,997.34           | \$9,997.34   | 75  | \$5,537.62     | 55.4%  |
| With thi           |   | 22,031  | 2nd Qtr:  | <del>45,557.54</del> | ψ3,337.34    | 7.5 | ψ3,337.02      | 33.470 |
|                    |   |         | 3rd Qtr:  |                      | <del> </del> |     | + +            |        |
|                    |   |         | 4th Qtr:  |                      | <del> </del> |     | 1              |        |
|                    |   |         | Total:  |                      |              |     | 1              |        |
|                    |   |         |   |                      | 1            |     |                |        |
| McDowell           | 2 | 44,578  | 1st Qtr:  | \$3,510.42           | \$3,510.42   | 28  | \$2,104.67     | 60%    |
|                    |   | -       | 2nd Qtr:  |                      |              |     |                |        |
|                    |   |         | 3rd Qtr:  |                      |              |     |                |        |
|                    |   |         | 4th Qtr:  |                      |              |     |                |        |
|                    |   |         | Total:  |                      |              |     |                |        |
|                    |   | ı       |   |                      |              |     |                |        |
| Moore              | 3 | 99,727  | 1st Qtr:  | \$0.00               | \$0.00       | 0   | \$0.00         | 0%     |
|                    |   |         | 2nd Qtr:  |                      |              |     |                |        |
|                    |   |         | 3rd Qtr:  |                      |              |     |                |        |
|                    |   |         | 4th Qtr:  |                      |              |     |                |        |
|                    |   |         | Total:  |                      |              |     |                |        |
| N                  | 3 | 225,702 | 1st Qtr:  | \$1,150.00           | \$1,150.00   | 23  | \$341.38       | 29.7%  |
| New Hanover        |   | 220,702 | 2nd Qtr:  | Ψ1,100.00            | Ψ1/100:00    |     | <b>40.1100</b> | 20,0   |
| New Hanover        |   |         |   |                      |              |     |                |        |
| New Hanover        |   |         |   |                      |              |     | 1              |        |
| New Hanover        | - |         | 3rd Qtr:  |                      |              |     |                |        |
| New Hanover        | 1 |         | 3rd Qtr:<br>4th Qtr:  |                      |              |     |                |        |
| New Hanover        | - |         | 3rd Qtr:  |                      |              |     |                |        |
|                    | 3 | 148,696 | 3rd Qtr:<br>4th Qtr:  | \$6,810.98           | \$6,810.98   | 73  | \$1,646.15     | 24.2%  |
| New Hanover Orange |   | 148,696 | 3rd Qtr:<br>4th Qtr:<br>Total:  | \$6,810.98           | \$6,810.98   | 73  | \$1,646.15     | 24.2%  |
|                    |   | 148,696 | 3rd Qtr:<br>4th Qtr:<br>Total:  | \$6,810.98           | \$6,810.98   | 73  | \$1,646.15     | 24.2%  |
|                    |   | 148,696 | 3rd Qtr:<br>4th Qtr:<br>Total:<br>1st Qtr:<br>2nd Qtr:  | \$6,810.98           | \$6,810.98   | 73  | \$1,646.15     | 24.2%  |
|                    |   | 148,696 | 3rd Qtr:<br>4th Qtr:<br>Total:<br>1st Qtr:<br>2nd Qtr:<br>3rd Qtr:  | \$6,810.98           | \$6,810.98   | 73  | \$1,646.15     | 24.2%  |
| Orange             | 3 |         | 3rd Qtr:<br>4th Qtr:<br>Total:<br>1st Qtr:<br>2nd Qtr:<br>3rd Qtr:<br>4th Qtr:<br>Total:  |                      |              |     |                |        |
|                    |   | 148,696 | 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: Total:  | \$6,810.98           | \$6,810.98   | 73  | \$1,646.15     | 24.2%  |
| Orange             | 3 |         | 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 2nd Qtr:  |                      |              |     |                |        |
| Orange             | 3 |         | 1st Qtr: 2nd Qtr: 4th Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: Total: 1st Qtr: 2nd Qtr: 3rd Qtr: 3rd Qtr:  |                      |              |     |                |        |
| Orange             | 3 |         | 1st Qtr: 2nd Qtr: 4th Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: Total: 1st Qtr: 2nd Qtr: 4th Qtr: 3rd Qtr: 4th Qtr: 4th Qtr: 4th Qtr: 4th Qtr: 4th Qtr: 4th Qtr:  |                      |              |     |                |        |
| Orange             | 3 |         | 1st Qtr: 2nd Qtr: 4th Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: Total: 1st Qtr: 2nd Qtr: 3rd Qtr: 3rd Qtr:  |                      |              |     |                |        |
| Orange<br>Polk     | 2 | 19,328  | 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 3rd Qtr: 3rd Qtr: 4th Qtr: Total:  | \$0.00               | \$0.00       | 0   | \$0.00         | 0%     |
| Orange             | 3 |         | 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: 3rd Qtr: 4th Qtr: 1st Qtr: 1st Qtr:                    |                      |              |     |                |        |
| Orange<br>Polk     | 2 | 19,328  | 1st Qtr: 2nd Qtr: 4th Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: Total: 1st Qtr: 2nd Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: 1st Qtr: 3rd Qtr: 4th Qtr: 2nd Qtr: 4th Qtr: 2nd Qtr: 2nd Qtr: 2nd Qtr: 2nd Qtr: 2nd Qtr: | \$0.00               | \$0.00       | 0   | \$0.00         | 0%     |
| Orange<br>Polk     | 2 | 19,328  | 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: 3rd Qtr: 4th Qtr: 1st Qtr: 1st Qtr:                    | \$0.00               | \$0.00       | 0   | \$0.00         | 0%     |

| Robeson*         | 1 | 116,530 | 1st Qtr:             | \$25,522.40                           | \$25,522.40                                      | 199 | \$2,778.75 | 10.9%  |
|------------------|---|---------|----------------------|---------------------------------------|--|-----|------------|--------|
| Robesoff         | 1 | 110,550 | 2nd Qtr:             | \$23,322.40                           | \$25,522.40                                      | 133 | 32,778.73  | 10.576 |
|                  |   |         | 3rd Qtr:             |                                       |  |     | 1          |        |
|                  |   |         | 4th Qtr:             |                                       |  |     |            |        |
|                  |   |         | Total:               |                                       |  |     | 1          |        |
|                  |   |         | Totall               |                                       | 1  |     | 1          |        |
| Rutherford       | 1 | 64,444  | 1st Qtr:             | \$0.00                                | \$0.00   | 0   | \$0.00     | 0.0%   |
|                  | • |         | 2nd Qtr:             |                                       |  |     |            |        |
|                  |   |         | 3rd Qtr:             |                                       |  |     |            |        |
|                  |   |         | 4th Qtr:             |                                       |  |     |            |        |
|                  |   |         | Total:               |                                       |  |     |            |        |
| r                |   |         |                      |                                       |  |     | 1 1        |        |
| Scotland         | 1 | 34,174  | 1st Qtr:             | \$8,977.34                            | \$8,977.34                                       | 64  | \$3,048.67 | 34%    |
|                  |   |         | 2nd Qtr:             |                                       |  |     |            |        |
|                  |   |         | 3rd Qtr:             |                                       | <b>.</b>   |     | +          |        |
|                  |   |         | 4th Qtr:             |                                       |  |     |            |        |
|                  |   |         | Total:               |                                       |  |     |            |        |
| Tarboro, Town of | 1 | 10,721  | 1st Qtr:             | \$130.08                              | \$104.09   | 1   | \$104.09   | 100%   |
| Tarboro, Town of |   | 10,721  | 2nd Qtr:             | 7130.00                               | 7104.09  | тт  | 7104.09    | 100/0  |
|                  |   |         | 3rd Qtr:             |                                       |  |     |            |        |
|                  |   |         | 4th Qtr:             |                                       |  |     |            |        |
|                  |   |         | Total:               |                                       | <del>                                     </del> |     |            |        |
|                  |   |         | Total.               |                                       |  |     |            |        |
| Vance            | 1 | 42,578  | 1st Qtr:             | \$0.00                                | \$0.00   | 0   | \$0.00     | 0%     |
|                  | • |         | 2nd Qtr:             | · · · · · · · · · · · · · · · · · · · |  |     | 1          |        |
|                  |   |         | 3rd Qtr:             |                                       |  |     |            |        |
|                  |   |         | 4th Qtr:             |                                       |  |     |            |        |
|                  |   |         | Total:               |                                       |  |     |            |        |
|                  |   |         |                      |                                       |  |     |            |        |
| Warren           | 1 | 42,578  | 1st Qtr:             | \$0.00                                | \$0.00   | 0   | \$0.00     | 0%     |
|                  |   |         | 2nd Qtr:             |                                       |  |     |            |        |
|                  |   |         | 3rd Qtr:             |                                       |  |     |            |        |
|                  |   |         | 4th Qtr:             |                                       |  |     |            |        |
|                  |   |         | Total:               |                                       |  |     |            |        |
| Wilkes           | 1 | 65,969  | 1ct Otr              | \$2,130.00                            | \$2,130.00                                       | 58  | \$1,429.16 | 67.1%  |
| vviikes          | 1 | 03,909  | 1st Qtr:<br>2nd Qtr: | \$2,130.00                            | \$2,130.00                                       | 36  | \$1,429.10 | 07.176 |
|                  |   |         | 3rd Qtr:             |                                       | <del>                                     </del> |     |            |        |
|                  |   |         | 4th Qtr:             |                                       | <del>                                     </del> |     |            |        |
|                  |   |         |                      |                                       | <del>                                     </del> |     |            |        |
|                  |   |         | Total:               |                                       | 11   |     | 1          |        |
| Wilson           | 1 | 78,784  | 1st Qtr:             | \$575.97                              | \$575.97   | 6   | \$125.01   | 21.7%  |
|                  |   | -7      | 2nd Qtr:             | ,                                     | 1 2 2 2 2  |     | 1          | ,-     |
|                  |   |         | 3rd Qtr:             |                                       | <del>                                     </del> |     | 1          |        |
|                  |   |         | 4th Qtr:             |                                       | <del>                                     </del> |     | † †        |        |
|                  |   |         | Total:               |                                       |  |     |            |        |
|                  |   |         |                      |                                       | <u> </u>   |     | <u> </u>   |        |
| Yadkin           | 2 | 37,214  | 1st Qtr:             | \$4,445.00                            | \$4,440.92                                       | 33  | \$2,974.35 | 67%    |
| ·                |   |         | 2nd Qtr:             |                                       |  |     |            |        |
|                  |   |         | 3rd Qtr:             |                                       |  |     |            |        |
|                  |   |         | 4th Qtr:             |                                       |  |     |            |        |
|                  |   |         | Total:               |                                       |  |     |            |        |

<sup>-</sup> Population from 2020 Census Data

<sup>-</sup> Amounts eligible and requested may differ due to procedure caps; \* Indicates 2 entities within county/municipality participating