

NCDA&CS Division of Soil and Water Conservation **David Williams, Director**







Personnel

- New Hires:
 - Admin. Officer (Maegan Trimnal) Heather Reichert
- Vacancies (10):
 - Engineer I (newly established, merged two Eng Tech I positions), preparing to post
 - CREP Env. Specialist II (presently reallocating Surveyor position) plan to post once reallocation is complete
 - Engineer II (Layne Owen) Preparing to repost
 - Soil Scientist (Patrick Mitchell) Interviews completed
 - Central Regional Coordinator (Ken Parks) Requested to repost
 - Administrative Secretary (Helen Wiklund) Interviews completed
 - Engineer II (Vivien Zhong) Considering options for position due to funding uncertainty
 - Engineer III (Rachel Smith) Posting closed 9/5, awaiting referred candidates
 - CREP Specialist (Lee Cannady) Posting closes 9/18
 - StRAP Administrative Secretary (Heather Reichert) Submitted for posting

Eliminated

• Engineer Tech I - CREP Survey Tech





IRA Technical Assistance Agreement

- Submitted application for \$1.8M over 3 years
- Payments proposed for seven different deliverable items associated with IRA Implementation
 - Field visits
 - Application processing
 - Cost estimates
 - Survey & design
 - Contract development & management
 - Practice implementation oversight
 - Practice check out & certification
- Plan to allocate \$10,000 per county initially, through new master agreements





District Master Agreements

- Will cover FY 2025 2028
- Begin processing in early October
- New items
 - IRA Implementation Allocation
 - Upload documentation of Annual Audit

Upcoming Commission meetings

- November 19-20, Guilford County Agricultural Center
- January 5, Sheraton Imperial, Durham, in conjunction with NCASWCD Annual Meeting
- March 18-19, TBD
- May 20-21, TBD
- July 22-23, Raleigh





Engineering Services Updates

- Staffing:
 - 11 Full-time Engineering positions 4 vacant
 - Utilizing 2 part time temporary and consultants to help fill gaps
 - 3 Full-time Engineering Technicians
 - Utilizing 1 part time temporary to supplement
- Reorganization:
 - Re-assigned workload based upon competence and availability
 - Assigning new projects throughout the engineering staff to maintain more balance





Engineering Services Updates

• 165 Active Projects

- 81 Completed Assessments and Designs
 - 66 Projects with Completed Designs pending Construction
- 76 Projects in the Assessment/Design Phase
 - 21 Technical Assistance Only
 - 20 Preliminary Designs Complete
 - 38 In Data Collection/Preliminary Design Phase
- 8 Projects with Outside Engineers hired by landowners
 - 2 Review Comments Sent
 - 6 Pending External Design

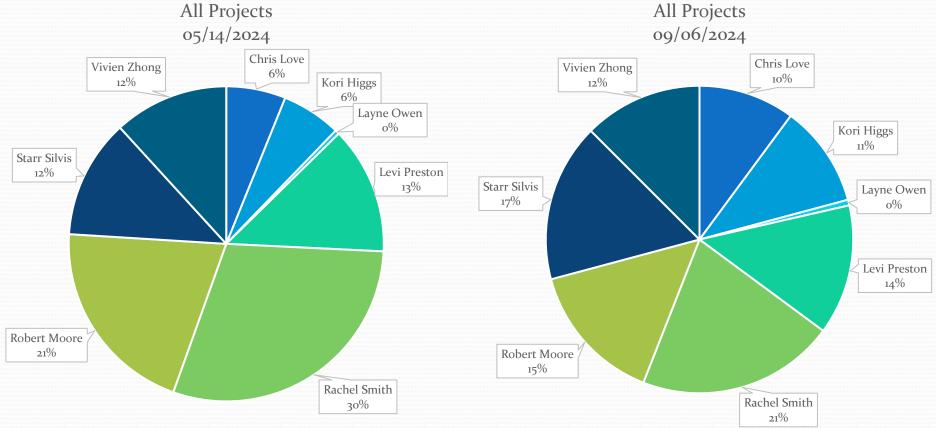




ATTACHMENT 3

Engineering Services Updates –

Progress toward Workload Balance







Engineering Services Updates – Progress toward Workload Balance Assessment Design/Phase

