

Allocation of 2024 ACSP Financial Assistance Funds

DISTRICT	REGULAR ACSP (CS)		Impaired/Impacted Earmark (II)		TOTAL FY2024 ALLOCATION
	REQUESTED	FY2024 CS funds: July 2023	REQUESTED	FY2024 II funds: July 2023	
ALAMANCE	\$ 180,000	\$ 53,649	\$ -	\$ -	\$ 53,649
ALEXANDER	\$ 200,000	\$ 48,977	\$ 100,000	\$ 11,521	\$ 60,498
ALLEGHANY	\$ 750,000	\$ 48,696	\$ 20,000	\$ 11,455	\$ 60,151
ANSON	\$ 150,000	\$ 51,818	\$ 150,000	\$ 12,189	\$ 64,007
ASHE	\$ 500,000	\$ 50,921	\$ -	\$ -	\$ 50,921
AVERY	\$ 325,000	\$ 34,223	\$ -	\$ -	\$ 34,223
BEAUFORT	\$ 244,424	\$ 43,785	\$ -	\$ -	\$ 43,785
BERTIE	\$ 100,000	\$ 32,832	\$ -	\$ -	\$ 32,832
BLADEN	\$ 80,000	\$ 43,719	\$ -	\$ -	\$ 43,719
BRUNSWICK	\$ 50,000	\$ 31,177	\$ -	\$ -	\$ 31,177
BUNCOMBE	\$ 317,000	\$ 45,247	\$ 64,500	\$ 10,643	\$ 55,890
BURKE	\$ 100,000	\$ 42,057	\$ -	\$ -	\$ 42,057
CABARRUS	\$ 150,000	\$ 46,923	\$ 20,000	\$ 11,038	\$ 57,961
CALDWELL	\$ 100,000	\$ 42,720	\$ 30,000	\$ 10,049	\$ 52,769
CAMDEN	\$ 120,550	\$ 34,273	\$ -	\$ -	\$ 34,273
CARTERET	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 5,000
CASWELL	\$ 100,000	\$ 43,183	\$ -	\$ -	\$ 43,183
CATAWBA	\$ 125,000	\$ 52,248	\$ -	\$ -	\$ 52,248
CHATHAM	\$ 210,250	\$ 55,071	\$ 94,000	\$ 12,954	\$ 68,025
CHEROKEE	\$ 150,000	\$ 46,894	\$ 40,000	\$ 11,030	\$ 57,924
CHOWAN	\$ 80,000	\$ 40,722	\$ 20,000	\$ 9,579	\$ 50,301
CLAY	\$ 76,000	\$ 44,417	\$ 30,000	\$ 10,448	\$ 54,865
CLEVELAND	\$ 140,000	\$ 49,801	\$ -	\$ -	\$ 49,801
COLUMBUS	\$ 152,850	\$ 37,827	\$ -	\$ -	\$ 37,827
CRAVEN	\$ 100,000	\$ 31,086	\$ -	\$ -	\$ 31,086
CUMBERLAND	\$ 110,000	\$ 35,198	\$ 35,640	\$ 8,280	\$ 43,478
CURRITUCK	\$ 35,000	\$ 26,353	\$ -	\$ -	\$ 26,353
DARE	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000
DAVIDSON	\$ 112,050	\$ 58,745	\$ -	\$ -	\$ 58,745
DAVIE	\$ 76,000	\$ 54,506	\$ -	\$ -	\$ 54,506
DUPLIN	\$ 100,000	\$ 75,139	\$ 30,000	\$ 17,675	\$ 92,814
DURHAM	\$ 65,000	\$ 51,559	\$ -	\$ -	\$ 51,559
EDGECOMBE	\$ 173,000	\$ 43,845	\$ -	\$ -	\$ 43,845
FORSYTH	\$ 100,000	\$ 50,163	\$ -	\$ -	\$ 50,163
FRANKLIN	\$ 72,754	\$ 55,925	\$ -	\$ -	\$ 55,925
GASTON	\$ 117,484	\$ 45,736	\$ -	\$ -	\$ 45,736
GATES	\$ 54,750	\$ 27,154	\$ -	\$ -	\$ 27,154
GRAHAM	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000
GRANVILLE	\$ 75,000	\$ 58,442	\$ -	\$ -	\$ 58,442

DISTRICT	REGULAR ACSP (CS)		Impaired/Impacted Earmark (II)		TOTAL FY2024 ALLOCATION
	REQUESTED	FY2024 CS funds: July 2023	REQUESTED	FY2024 II funds: July 2023	
GREENE	\$ 78,600	\$ 51,376	\$ 3,000	\$ 3,000	\$ 54,376
GUILFORD	\$ 150,000	\$ 55,002	\$ 50,000	\$ 12,938	\$ 67,940
HALIFAX	\$ 110,000	\$ 48,548	\$ 30,000	\$ 11,420	\$ 59,968
HARNETT	\$ 60,000	\$ 46,099	\$ 11,000	\$ 10,844	\$ 56,943
HAYWOOD	\$ 180,000	\$ 48,277	\$ 75,000	\$ 11,356	\$ 59,633
HENDERSON	\$ 150,000	\$ 44,810	\$ 100,000	\$ 10,541	\$ 55,351
HERTFORD	\$ 70,000	\$ 39,611	\$ 10,000	\$ 9,318	\$ 48,929
HOKE	\$ 160,000	\$ 30,994	\$ 10,000	\$ 7,291	\$ 38,285
HYDE	\$ 100,000	\$ 44,441	\$ 16,000	\$ 10,454	\$ 54,895
IREDELL	\$ 110,000	\$ 44,179	\$ -	\$ -	\$ 44,179
JACKSON	\$ 60,000	\$ 44,905	\$ -	\$ -	\$ 44,905
JOHNSTON	\$ 500,000	\$ 64,974	\$ 15,000	\$ 15,000	\$ 79,974
JONES	\$ 200,000	\$ 42,166	\$ -	\$ -	\$ 42,166
LEE	\$ 45,000	\$ 44,387	\$ -	\$ -	\$ 44,387
LENOIR	\$ 150,000	\$ 38,196	\$ 30,000	\$ 8,985	\$ 47,181
LINCOLN	\$ 200,000	\$ 48,824	\$ 22,795	\$ 11,485	\$ 60,309
MACON	\$ 75,000	\$ 31,097	\$ 15,000	\$ 7,315	\$ 38,412
MADISON	\$ 48,000	\$ 33,878	\$ 10,000	\$ 7,969	\$ 41,847
MARTIN	\$ 125,000	\$ 39,180	\$ -	\$ -	\$ 39,180
MCDOWELL	\$ 60,000	\$ 22,453	\$ -	\$ -	\$ 22,453
MECKLENBURG	\$ 35,000	\$ 35,000	\$ -	\$ -	\$ 35,000
MITCHELL	\$ 240,000	\$ 47,096	\$ 40,000	\$ 11,078	\$ 58,174
MONTGOMERY	\$ 40,000	\$ 38,843	\$ -	\$ -	\$ 38,843
MOORE	\$ 195,750	\$ 36,080	\$ -	\$ -	\$ 36,080
NASH	\$ 58,000	\$ 41,443	\$ 36,000	\$ 9,749	\$ 51,192
NEW HANOVER	\$ 40,000	\$ 22,103	\$ -	\$ -	\$ 22,103
NORTHAMPTON	\$ 85,000	\$ 36,906	\$ -	\$ -	\$ 36,906
ONslow	\$ 55,000	\$ 38,835	\$ -	\$ -	\$ 38,835
ORANGE	\$ 231,565	\$ 54,206	\$ 75,000	\$ 12,751	\$ 66,957
PAMLICO	\$ 250,000	\$ 45,598	\$ -	\$ -	\$ 45,598
PASQUOTANK	\$ 80,000	\$ 31,739	\$ 10,000	\$ 7,466	\$ 39,205
PENDER	\$ 132,865	\$ 31,095	\$ 10,000	\$ 7,314	\$ 38,409
PERQUIMANS	\$ 80,000	\$ 33,797	\$ 20,000	\$ 7,950	\$ 41,747
PERSON	\$ 200,000	\$ 42,964	\$ -	\$ -	\$ 42,964
PITT	\$ 575,000	\$ 51,994	\$ 207,250	\$ 12,230	\$ 64,224
POLK	\$ 78,500	\$ 23,436	\$ -	\$ -	\$ 23,436
RANDOLPH	\$ 340,000	\$ 54,770	\$ -	\$ -	\$ 54,770
RICHMOND	\$ 100,000	\$ 43,114	\$ -	\$ -	\$ 43,114
ROBESON	\$ 122,025	\$ 47,179	\$ -	\$ -	\$ 47,179
ROCKINGHAM	\$ 150,000	\$ 51,091	\$ -	\$ -	\$ 51,091
ROWAN	\$ 120,000	\$ 56,018	\$ -	\$ -	\$ 56,018
RUTHERFORD	\$ 100,000	\$ 43,824	\$ -	\$ -	\$ 43,824
SAMPSON	\$ 250,000	\$ 67,656	\$ 100,000	\$ 15,915	\$ 83,571

DISTRICT	REGULAR ACSP (CS)		Impaired/Impacted Earmark (II)		TOTAL FY2024 ALLOCATION
	REQUESTED	FY2024 CS funds: July 2023	REQUESTED	FY2024 II funds: July 2023	
SCOTLAND	\$ 60,000	\$ 26,725	\$ -	\$ -	\$ 26,725
STANLY	\$ 100,000	\$ 54,880	\$ 40,000	\$ 12,909	\$ 67,789
STOKES	\$ 188,000	\$ 44,453	\$ 20,000	\$ 10,457	\$ 54,910
SURRY	\$ 250,000	\$ 56,602	\$ 50,000	\$ 13,314	\$ 69,916
SWAIN	\$ 40,000	\$ 31,559	\$ 7,500	\$ 7,424	\$ 38,983
TRANSYLVANIA	\$ 65,000	\$ 43,562	\$ -	\$ -	\$ 43,562
TYRRELL	\$ 150,000	\$ 39,565	\$ -	\$ -	\$ 39,565
UNION	\$ 655,000	\$ 63,203	\$ 150,000	\$ 14,867	\$ 78,070
VANCE	\$ 40,000	\$ 37,342	\$ -	\$ -	\$ 37,342
WAKE	\$ 213,905	\$ 60,512	\$ 302,208	\$ 14,234	\$ 74,746
WARREN	\$ 100,000	\$ 36,873	\$ 21,000	\$ 8,674	\$ 45,547
WASHINGTON	\$ 98,000	\$ 43,872	\$ -	\$ -	\$ 43,872
WATAUGA	\$ 150,000	\$ 47,510	\$ 10,000	\$ 10,000	\$ 57,510
WAYNE	\$ 151,681	\$ 57,339	\$ 30,000	\$ 13,488	\$ 70,827
WILKES	\$ 638,000	\$ 52,008	\$ 1,013,927	\$ 12,234	\$ 64,242
WILSON	\$ 150,000	\$ 35,571	\$ -	\$ -	\$ 35,571
YADKIN	\$ 750,000	\$ 59,300	\$ 125,000	\$ 13,949	\$ 73,249
YANCEY	\$ 289,050	\$ 39,195	\$ 80,000	\$ 9,220	\$ 48,415
TOTALS	\$ 15,926,053	\$ 4,358,286	\$ 3,379,820	\$500,000	\$ 4,858,286

SOURCE	AMOUNT
FY2024 Appropriation	\$ 4,016,998
Available funds from cancelations, releases and unencumbered Regular Cost Share, Impaired & Impacted, and CREP funds	\$ 1,137,138
TOTAL AVAILABLE FUNDS	\$ 5,154,136
5% Contingency Reserve	\$ 200,850
Total Allocated FY2024	\$ 4,953,286

The proposed allocation transfers \$500,000 of regular CS funds to Impaired/Impacted Streams Initiative (II) AND \$95,000 to CREP (CE). CE funds will be allocated to districts as CREP contracts are received.