

11. ACSP Voluntary Returns and Supplemental Allocations



11. Voluntary Returns & Supplemental Allocations

- Requests for voluntary returns and supplemental Ag Cost Share (CS, SFR, II) allocations were accepted from February 1 to March 1.
- To be eligible for a supplemental allocation, 75% of the district's CS, SFR and II allocation must be encumbered to contracts by March 1.
- Voluntarily returned funds do not factor in the district's financial assistance allocation for FY2025.



11. Voluntary Returns

- Fifteen districts requested to return FY2024 funds totaling **\$130,327**

Number of Districts	Fund	Amount Returned
2	CS	\$27,047
2	SFR	\$44,731
11	II	\$58,459



11. Supplemental Financial Assistance Allocation

- CS and SFR allocations were made to all districts requesting supplemental funds that met the 75% encumbrance requirement
- Funds were allocated using the allocation parameters described in rule 02 NCAC 59D .0103



11. Supplemental Financial Assistance Allocation

- FY 2024 Supplemental ACSP Requests
 - 21 counties requested **\$1,182,973** in regular agriculture Cost Share funds (CS/SFR)
 - 1 county requested **\$17,770** for the Impaired and Impacted streams initiative (II)



11. Supplemental Financial Assistance Allocation

Fund Type	Available Funds (Supplemental funds available from 5% contingency reserve, contract returns & cancellations)	Supplemental Allocation
Regular ACSP (CS/SFR)	\$1,062,921	\$1,062,921
Impaired/Impacted (II)	\$140,892	\$17,770



ATTACHMENT 11

Spring Supplemental Allocation of FY2024 ACSP Financial Assistance Funds

DISTRICT	ACSP (CS/SFR)		ACSP (II)	
	REQUESTED	March 2024	REQUESTED	March 2024
ALAMANCE	\$ -	\$ -	\$ -	\$ -
ALEXANDER	\$ 120,000	\$ 120,000	\$ -	\$ -
ALLEGHANY	\$ -	\$ -	\$ -	\$ -
ANSON	\$ 20,000	\$ 20,000	\$ -	\$ -
ASHE	\$ -	\$ -	\$ -	\$ -
AVERY	\$ -	\$ -	\$ -	\$ -
BEAUFORT	\$ 10,000	\$ 10,000	\$ -	\$ -
BERTIE	\$ -	\$ -	\$ -	\$ -
BLADEN	\$ -	\$ -	\$ -	\$ -
BRUNSWICK	\$ -	\$ -	\$ -	\$ -
BUNCOMBE	\$ -	\$ -	\$ -	\$ -
BURKE	\$ -	\$ -	\$ -	\$ -
CABARRUS	\$ -	\$ -	\$ -	\$ -
CALDWELL	\$ 60,000	\$ 60,000	\$ -	\$ -
CAMDEN	\$ -	\$ -	\$ -	\$ -
CARTERET	\$ -	\$ -	\$ -	\$ -
CASWELL	\$ -	\$ -	\$ -	\$ -
CATAWBA	\$ -	\$ -	\$ -	\$ -
CHATHAM	\$ -	\$ -	\$ -	\$ -
CHEROKEE	\$ 25,000	\$ 25,000	\$ -	\$ -
CHOWAN	\$ -	\$ -	\$ -	\$ -
CLAY	\$ -	\$ -	\$ -	\$ -
CLEVELAND	\$ -	\$ -	\$ -	\$ -
COLUMBUS	\$ 10,000	\$ 10,000	\$ -	\$ -
CRAVEN	\$ -	\$ -	\$ -	\$ -
CUMBERLAND	\$ -	\$ -	\$ -	\$ -
CURRITUCK	\$ -	\$ -	\$ -	\$ -
DARE	\$ -	\$ -	\$ -	\$ -
DAVIDSON	\$ -	\$ -	\$ -	\$ -
DAVIE	\$ -	\$ -	\$ -	\$ -
DUPLIN	\$ 27,388	\$ 27,388	\$ -	\$ -
DURHAM	\$ 900	\$ 900	\$ -	\$ -
EDGECOMBE	\$ -	\$ -	\$ -	\$ -
FORSYTH	\$ -	\$ -	\$ -	\$ -
FRANKLIN	\$ -	\$ -	\$ -	\$ -
GASTON	\$ -	\$ -	\$ -	\$ -
GATES	\$ -	\$ -	\$ -	\$ -
GRAHAM	\$ -	\$ -	\$ -	\$ -
GRANVILLE	\$ -	\$ -	\$ -	\$ -
GREENE	\$ -	\$ -	\$ -	\$ -
GUILFORD	\$ -	\$ -	\$ -	\$ -
HALIFAX	\$ -	\$ -	\$ -	\$ -
HARNETT	\$ -	\$ -	\$ -	\$ -

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DISTRICT	ACSP (CS/SFR)		ACSP (II)	
	REQUESTED	March 2024	REQUESTED	March 2024
HAYWOOD	\$ -	\$ -	\$ -	\$ -
HENDERSON	\$ -	\$ -	\$ -	\$ -
HERTFORD	\$ -	\$ -	\$ -	\$ -
HOKE	\$ -	\$ -	\$ -	\$ -
HYDE	\$ -	\$ -	\$ -	\$ -
IREDELL	\$ -	\$ -	\$ -	\$ -
JACKSON	\$ -	\$ -	\$ -	\$ -
JOHNSTON	\$ 36,000	\$ 36,000	\$ -	\$ -
JONES	\$ 4,814	\$ 4,814	\$ -	\$ -
LEE	\$ -	\$ -	\$ -	\$ -
LENOIR	\$ 31,425	\$ 31,425	\$ -	\$ -
LINCOLN	\$ -	\$ -	\$ -	\$ -
MACON	\$ -	\$ -	\$ -	\$ -
MADISON	\$ -	\$ -	\$ -	\$ -
MARTIN	\$ 75,000	\$ 75,000	\$ -	\$ -
MCDOWELL	\$ -	\$ -	\$ -	\$ -
MECKLENBURG	\$ -	\$ -	\$ -	\$ -
MITCHELL	\$ 17,250	\$ 17,250	\$ -	\$ -
MONTGOMERY	\$ -	\$ -	\$ -	\$ -
MOORE	\$ -	\$ -	\$ -	\$ -
NASH	\$ -	\$ -	\$ -	\$ -
NEW HANOVER	\$ -	\$ -	\$ -	\$ -
NORTHAMPTON	\$ -	\$ -	\$ -	\$ -
ONslow	\$ -	\$ -	\$ -	\$ -
ORANGE	\$ -	\$ -	\$ -	\$ -
PAMLICO	\$ -	\$ -	\$ -	\$ -
PASQUOTANK	\$ -	\$ -	\$ -	\$ -
PENDER	\$ -	\$ -	\$ -	\$ -
PERQUIMANS	\$ 3,240	\$ 3,240	\$ -	\$ -
PERSON	\$ -	\$ -	\$ -	\$ -
PITT	\$ -	\$ -	\$ -	\$ -
POLK	\$ -	\$ -	\$ -	\$ -
RANDOLPH	\$ -	\$ -	\$ -	\$ -
RICHMOND	\$ 16,000	\$ 16,000	\$ -	\$ -
ROBESON	\$ -	\$ -	\$ -	\$ -
ROCKINGHAM	\$ -	\$ -	\$ -	\$ -
ROWAN	\$ -	\$ -	\$ -	\$ -
RUTHERFORD	\$ -	\$ -	\$ -	\$ -
SAMPSON	\$ -	\$ -	\$ -	\$ -
SCOTLAND	\$ -	\$ -	\$ -	\$ -
STANLY	\$ -	\$ -	\$ -	\$ -
STOKES	\$ -	\$ -	\$ -	\$ -
SURRY	\$ 150,000	\$ 150,000	\$ -	\$ -

ATTACHMENT 11

DISTRICT	ACSP (CS/SFR)		ACSP (II)	
	REQUESTED	March 2024	REQUESTED	March 2024
SWAIN	\$ -	\$ -	\$ -	\$ -
TRANSYLVANIA	\$ -	\$ -	\$ -	\$ -
TYRRELL	\$ -	\$ -	\$ -	\$ -
UNION	\$ -	\$ -	\$ -	\$ -
VANCE	\$ -	\$ -	\$ -	\$ -
WAKE	\$ 10,000	\$ 10,000	\$ -	\$ -
WARREN	\$ -	\$ -	\$ -	\$ -
WASHINGTON	\$ -	\$ -	\$ -	\$ -
WATAUGA	\$ -	\$ -	\$ -	\$ -
WAYNE	\$ 16,700	\$ 16,700	\$ -	\$ -
WILKES	\$ 520,936	\$ 400,884	\$ 17,770	\$ 17,770
WILSON	\$ -	\$ -	\$ -	\$ -
YADKIN	\$ -	\$ -	\$ -	\$ -
YANCEY	\$ 28,320	\$ 28,320	\$ -	\$ -
TOTALS	\$ 1,182,973	\$ 1,062,921	\$ 17,770	\$ 17,770

SOURCE	AMOUNT	SOURCE	AMOUNT
ACSP (CS/SFR) - Supplemental funds (contingency reserve, contract returns & cancellations)	\$ 1,062,921	ACSP (II) - Supplemental funds (contract returns & cancellations)	\$ 140,892
Total Allocation	\$ 1,062,921	Total Allocation	\$ 17,770

11. Supplemental Financial Assistance Allocation

- Action: *Approve the Fiscal Year 2024 Agriculture Cost Share Program – CS, SFR, II – Spring Supplemental Financial Assistance Allocation.*

