

Soil and Water Conservation Commission November 19, 2024

FY 2025 Recommendations for CCAP Allocations to the Districts Item 12



2025 CCAP Funding

- \$500,000 additional for FY 2025
- \$136,000 recurring funding FY 2025
- \$397,290 returned funds FY 2025
- Total = \$1,033,291



Current FY2025 DIP

Should a region not have sufficient applications to fund, the Commission will allocate the remaining funds by approving applications in other regions, funding applications by highest score, with a just-in-time allocation. ***The maximum CCAP cost share allocation per project will be limited to \$50,000 and the district allocation will be limited to \$100,000.***



FY2025 Application Status

47 applications submitted = \$1,089,876

- East - \$725,076 (\$380,646 shortfall)
- Central - \$88,000 (\$256,430 remains)
- West - \$276,800 (\$67,630 remains)

\$ 344,430 available for each region
\$1,033,291 total available



FY2025 Application Status

West Region

9 Applications - \$276,800

- Two Districts submitted multiple applications
- Three maxed out per project cap
- One maxed out District cap

Practices – Stream practices, Bioretention, Structural stormwater conveyance, Critical area, Cisterns, Riparian Buffers, and Pet Waste Receptacles



FY2025 Application Status

Central Region

4 Applications - \$88,000

- One District submitted multiple applications
- One maxed out project cap
- No District has maxed out District cap

**Practices – Streambank restoration, Grassed swale,
Abandoned well closure**



FY2024 Application Status

East Region

32 Applications - \$725,076

- Four Districts have submitted multiple applications
- Five have maxed out per project cap
- Three have maxed out District cap

**Practices – Marsh sills, Critical area plantings, Backyard
raingardens, Impervious surface conversion**



Division Reviews and Cooperator Acknowledgements

- Division staff reviewed each highest-ranking project
- Division staff comments on potential issues
- Comments shared with district staff
- Discussions held on moving project forward
- Applicant understands and agrees to the work to be performed

*Special Thanks to the Division Engineering and District staff for their reviews
in a short timeframe and with Hurricane Helene issues*



Division Reviews and Cooperator Acknowledgements - continued

- 10 sites visited prior to application period
- Five of these were not submitted
- Five additional projects did not meet qualifications and/or the applicant decided to withdraw their submittal

*Thank you again to the Division Engineering and District staff for their work
in a short timeframe and with Hurricane Helene issues*



Recommendations to the Commission for FY2025 Allocations - West Region

West Region Applications

ATTACHMENT 12

District	Region	BMP	Applicant	Score	Funding Requested	Remaining \$ 344,430
Henderson	West	Streambank and Shoreline Protection, Bioretention Area, Riparian Buffer	First Congregational Church	57	\$ 50,000	\$ 294,430
Henderson	West	Cistern	Henderson County	53	\$ 8,000	\$ 286,430
Henderson	West	Critical Area Planting	Angela Nave	52	\$ 10,000	\$ 276,430
Watauga	West	Stream Restoration	Kellwoods Townhouse Development POA	52	\$ 50,000	\$ 226,430
Alexander	West	Pet Waste Receptacles	Alexander County	47	\$ 3,800	\$ 222,630
Forsyth	West	Critical Area Planting and Structural Stormwater Conveyance	Michael Stoltz	47	\$ 50,000	\$ 172,630
Wilkes	West	Critical Area Planting and Structural Stormwater Conveyance	Wilkes County Schools	28	\$ 50,000	\$ 122,630
Wilkes	West	Bioretention Area and Structural Stormwater Conveyance	Wilkes County Schools	25	\$ 50,000	\$ 72,630
Henderson	West	Critical Area Planting	Brown	14	\$ 5,000	\$ 67,630
					\$ 276,800	
Regional Allocation	\$ 344,430					
Proposed Project Allocations	\$ 276,800					
Remaining Balance	\$ 67,630					



West Region Photos



Henderson – Brown

Henderson – First Congregation



Forsyth Stoltz



Watauga – Kellwood Townhomes



Recommendations to the Commission for FY2025 Allocations - Central Region

Central Region Applications

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District	Region	BMP	Applicant	Score	Funding Requested	Remaining \$ 344,430
Wake	Central	Stream restoration	Town of Morrisville	70	\$ 50,000	\$ 294,430
Chatham	Central	Grassed swale	Matt Snyder	55	\$ 35,000	\$ 259,430
Iredell	Central	Abandoned Well Closure	Jay York	40	\$ 1,500	\$ 257,930
Chatham	Central	Abandoned Well Closure	Tania Hernandez	38	\$ 1,500	\$ 256,430
					\$ 88,000	
Regional Allocation	\$ 344,430					
Proposed Project Allocations	\$ 88,000					
Remaining Balance	\$ 256,430					



Central Region Photos



Iredell - York



Wake - Morrisville



Chatham - Snyder



Recommendations to the Commission for FY2024 Allocations - East Region

East Region Applications

ATTACHMENT 12

District	Region	BMP	Applicant	Score	Funding Requested	Remaining \$ 344,430
Dare	East	Marsh sill	Town of Nags Head	70	\$ 50,000	\$ 294,430
Beaufort	East	Marsh sill	East Carolina Council, BSA	68	\$ 40,500	\$ 253,930
Carteret	East	Marsh sill	Tim Cooper	65	\$ 24,000	\$ 229,930
Craven	East	Marsh sill	George W. Huntley III	65	\$ 50,000	\$ 179,930
New Hanover	East	Marsh sill	Scott Werstlein	65	\$ 21,826	\$ 158,104
Carteret	East	Marsh sill	Keith Smith	63	\$ 25,000	\$ 133,104
Craven	East	Marsh sill	Cypress Bay Property Owners	63	\$50,000	\$ 83,104
New Hanover	East	Marsh sill	Aqua Vista Farms, LLC	63	\$ 44,250	\$ 38,854
Carteret	East	Marsh sill	Evan Torrey	61	\$ 5,000	\$ 33,854
Onslow	East	Critical area planting and Marsh sill	James Odum	60	\$ 27,500	\$ 6,354
Carteret	East	Marsh sill	Mike Shuping	59	\$ 25,000	\$ (18,646)
Carteret	East	Marsh sill	Todd Cummings	57	\$ 21,000	\$ (39,646)
Beaufort	East	Critical area planting and Marsh sill	Anne Skalski	55	\$ 40,500	\$ (80,146)
Dare	East	Marsh sill	Timothy Midgett	46	\$ 50,000	\$ (130,146)
					\$ 474,576	
Regional Allocation	\$ 344,430					
Proposed Project Allocations	\$ 474,576					
Remaining Balance	\$ (130,146)					

Note: \$324,060 remains from the West and Central regions (\$67,630 from the West and \$256,430 from the Central)
By allocating \$130,146 to the East, per the 2025 DIP, there will be a remaining balance of \$193,914 for FY2025



East Region Photos



Beaufort – Boy Scout Camp



Craven – Huntley



Craven – Cypress Bay



Dare – Sugar Creek



Onslow - Odum



Carteret - Talton



Unfunded Applications

Unfunded Applications

ATTACHMENT 12

District	Region	BMP	Applicant	Score	Funding Requested	Amount of Overage
Dare	East	Marsh sill	Harry Schiffman	67	\$ 50,000	\$ 50,000
Craven	East	Critical area planting, Streambank and shoreline protection	Kathryn Smith	56	\$42,500	\$ 92,500
Dare	East	Critical area planting, Marsh sill	George and Kim Hockenbury	42	\$ 15,000	\$ 107,500
Dare	East	Backyard wetland	Michael Flynn	35	\$ 10,000	\$ 117,500
Dare	East	Critical area planting	William Fehlberg	35	\$ 5,000	\$ 122,500
Dare	East	Critical area planting, Marsh sill	Norma Repack	34	\$ 15,000	\$ 137,500
Dare	East	Marsh sill, Streambank and shoreline protection	Judy Johnson	30	\$ 19,500	\$ 157,000
Dare	East	Backyard rain garden, Backyard wetland, Bioretention area,	Lisa Powley	26	\$ 10,000	\$ 167,000
Dare	East	Backyard rain garden	Kathy Mitchell	25	\$ 5,000	\$ 172,000
Dare	East	Backyard rain garden	Irene Albritton	25	\$ 5,000	\$ 177,000
Dare	East	Impervious surface conversion, Permeable pavement	Charlie Bradshaw	23	\$ 34,500	\$ 211,500



Thank you
Questions?

