

NORTH CAROLINA SOIL AND WATER CONSERVATION COMMISSION
RALEIGH, NORTH CAROLINA
BUSINESS SESSION AGENDA
DRAFT

BUSINESS SESSION

NC Department of Agriculture
Division of Soil & Water Conservation
February 24, 2021
8:00 a.m.
<https://ncagr.webex.com/ncagr>

I. CALL TO ORDER

The State Government Ethics Act mandates that at the beginning of any meeting the Chair reminds all the members of their duty to avoid conflicts of interest and inquire as to whether any member knows of any conflict of interest or potential conflict with respect to matters to come before the Commission. If any member knows of a conflict of interest or potential conflict, please state so at this time.

II. PRELIMINARY – Business Meeting

Welcome – Cell phones set to silent or \$100 donation

Chairman John Langdon

III. BUSINESS

1. Approval of Agenda

Chairman John Langdon

2. Reading of Statement of Economic Interests Evaluations

Mr. Phillip Reynolds

3. Approval of Draft FY2022 Technical Assistance Allocation

Ms. Julie Henshaw

IV. PUBLIC COMMENTS

V. ADJOURNMENT



**NORTH CAROLINA
SOIL & WATER CONSERVATION COMMISSION
BUSINESS SESSION MEETING MINUTES
February 24, 2021**

**TELECONFERENCE
<https://ncagr.webex.com/ncagr>**

NC Department of Agriculture
Division of Soil & Water Conservation

| Commission Members | Guests | Guests |
|---------------------------|------------------|---------------------|
| John Langdon | Michael Shepherd | Cruise Kirlan Gibbs |
| Wayne Collier | Helen Wiklund | Nancy McCormick |
| Chris Hughes | Ralston James | Kaitlyn Johnson |
| Blount Knowles | Rick McSwain | Daphne Cartner |
| Derek Potter | Allie Dinwiddie | Kayla McCoy |
| Mike Willis | Cayle Aldridge | Bob Dennis |
| | Lisa Fine | Julia Hardy |
| Commission Counsel | Kristina Fischer | Dewitt Hardee |
| Phillip Reynolds | Ken Parks | Tim Beard |
| Guests | Paula Day | Annette Adams |
| Vernon Cox | Eric Pare | Barry Greer |
| David Williams | Tom Hill | Mark Byrd |
| Julie Henshaw | Sydney Mucha | Keith Larick |
| Jeff Young | Michelle Lovejoy | Randy Freeman |
| Josh Vetter | Sandra Weitzel | Anne Coan |

Chairman Langdon called the meeting to order at 8:01 a.m. Chairman Langdon inquired whether any Commission members need to declare any conflict of interest, or appearance of conflict of interest, that may exist for agenda items under consideration, as mandated by the State Ethics Act. Chairman Langdon welcomed everyone to the meeting.

1. **Approval of Agenda:** Chairman Langdon asked for approval of the agenda. Commissioner Collier moved to approve the agenda and Commissioner Potter seconded. Motion carried.
2. **Reading of Statements of Economic Interests Evaluations:** Chairman Langdon recognized Counsel Phillip Reynolds. Counsel Reynolds stated the Statements of Economic Interests have been received for Mr. Hogan, Mr. Hughes, and Mr. Knowles and a reappointment for Chairman Langdon. The Governor's Office sent the paperwork to the Division where it will be kept on file. By statute, portions of the letter must be read into the minutes and available upon request.

From the State Ethics Commission to Governor Cooper for the Evaluation of Statement of Economic Interest filed by Mr. William C. Hogan for the Soil and Water Conservation Commission, the State Ethics Commission determined the following:

Our office is in receipt of Mr. William C. Hogan's 2021 Statement of Economic Interest as a prospective appointee to the Soil and Water Conservation Commission. We have reviewed it for actual and potential conflicts of interest pursuant to Chapter 138A of the North Carolina General Statutes ("N.C.G.S."), also known as the State Government Ethics Act.

We did not find an actual conflict of interest, but found the potential for a conflict of interest. The potential conflict identified does not prohibit service on this entity.

Mr. Hogan would fill the role of the immediate past president of the North Carolina Association of Soil and Water Conservation Districts on the Commission. He serves on the Orange County Soil and Water Board of Supervisors and owns Hogan Farms. Therefore, Mr. Hogan has the potential for a conflict of interest and should exercise appropriate caution in the performance of his public duties, should issues involving Hogan Farms or the Orange County District come before the Commission for official action

From the State Ethics Commission to Governor Cooper for the Evaluation of Statement of Economic Interest filed by Mr. Chris Hughes for the Soil and Water Conservation Commission, the State Ethics Commission determined the following:

Our office is in receipt of Mr. Chris Hughes' 2021 Statement of Economic Interest as a prospective appointee to the Soil and Water Conservation Commission ("the Commission"). We have reviewed it for actual and potential conflicts of interest pursuant to Chapter 138A of the North Carolina General Statutes ("N.C.G.S."), also known as the State Government Ethics Act.

We did not find an actual conflict of interest, but found the potential for a conflict of interest. The potential conflict identified does not prohibit service on this entity.

Mr. Hughes fills the role of the First Vice President of the North Carolina Association of Soil and Water Conservation Districts to serve on the Commission. Because he represents the Watauga SWCD, he has the potential for a conflict of interest. Therefore, Mr. Hughes should exercise appropriate caution in the performance of his public duties, should issues involving his district come before the Commission for official action.

From the State Ethics Commission to Governor Cooper for the Evaluation of Statement of Economic Interest filed by Mr. W. Blount Knowles for the Soil and Water Conservation Commission, the State Ethics Commission determined the following:

Our office is in receipt of Mr. W. Blount Knowles' 2021 Statement of Economic Interest as a prospective appointee to the Soil and Water Conservation Commission ("the Commission"). We have reviewed it for actual and potential conflicts of interest pursuant to Chapter 138A of the North Carolina General Statutes ("N.C.G.S."), also known as the State Government Ethics Act.

We did not find an actual conflict of interest, but found the potential for a conflict of interest. The potential conflict identified does not prohibit service on this entity.

Mr. Knowles would fill the role of the President of the North Carolina Association of Soil and Water Conservation Districts (NCASWCD). He represents Bertie County on the NCASWCD, an association that consists of the 96-local soil and water conservation districts. He owns financial interests in several publicly traded companies, including Dominion Energy, Inc., Duke Energy Corp and WPX Energy Inc. In addition, he owns and operates the agricultural business, R. B. Knowles, Inc. Because the companies could possibly be involved in or impacted by decisions made by the Commission, he has the potential for a conflict of interest. Accordingly, Mr. Knowles should exercise

appropriate caution in the performance of his public duties, should issues involving Bertie County or any entity in which he owns a financial interest come before the Commission for official action.

Counsel Reynolds noted that Chairman John Langdon was reappointed to the same seat so it is not required that an additional Evaluation of Statement of Economic Interest be recorded in the minutes.

Chairman Langdon congratulated the newly appointed and reappointed Commissioners.

3. **Approval of Draft FY2022 Technical Assistance Allocation:** Chairman Langdon recognized Ms. Julie Henshaw. A copy of the report is included as an official part of the minutes. Ms. Henshaw presented the proposed allocation for FY2022 according to the following rule provisions:

- To allocate technical assistance funds as described in the Detailed Implementation Plan (DIP) based on implementation of conservation assistance practices and weighted at 100% in CS²
- Other local, State, federal, and grant funded practices that meet the purpose requirements as set forth in Rule .0101 will be weighted at a minimum of 25% as specified in the Detailed Implementation Plan (DIP)
- Districts shall submit information on funded practices through their annual strategic plan and calculated using the highest three out of the most seven years and calculated once every three years, unless there is a change in technical assistance State appropriations
- Technical assistance funds may be used for a variety of expenses as shown in Rule 02NCAC 59D. 0108(c)
- Each district with the required 50% local match shall receive a minimum allocation of \$20K each year

The spreadsheet shows all data in CS² are incorporated into the calculation except for Disaster Response Funding Codes, as districts received separate technical assistance payments for their work on these practices. Other funding sources that meet the purposes of ACSP, CCAP, and AgWRAP are weighted at 25%. This calculation only includes the BMP construction/installation cost and excludes the design, construction oversight and practice certification cost to be consistent with what is entered in CS². Per allocation parameters previously adopted by the Commission, there is a maximum allocation of \$30K per district. The spreadsheet only includes the allocation of recurring appropriations. The FY2022 DIP will include language on how to allocate any rollover technical assistance funding or where the proposed allocation exceeds the district's request for technical assistance funding. If there is an overage, the Commission will decide how to allocate the additional funds.

The proposed draft allocation shows that 40 districts will receive more funding and 60 counties will receive a reduced allocation using the new allocation parameters. Nine counties will receive the maximum allocation of \$30,000.

The allocation rule states that districts are to receive the lesser of either the amount calculated, or the amount requested for which they can provide the 50% local match. If a district requests less than the amount specified by the new allocation parameters, the remaining funds will be

reallocated in the Detailed Implementation Plan (DIP). There has not been an increase in technical assistance funding since FY2006-2007.

Ms. Henshaw noted that the rule requires that all technical district employees shall obtain Job Approval Authority (JAA) for two best management practices from the Commission or the USDA NRCS within three years of being hired or January 1, 2023, whichever is later. One of these BMPs needs to be a design practice that is in the Detailed Implementation Plan (DIP). The District Board of Supervisors may request a one-year extension for their employees in meeting the Job Approval Authority (JAA) requirement for extenuating circumstances outside of the employee's control.

Chairman Langdon asked for a motion to approve the technical assistance allocations. Commissioner Hughes moved to approve the Technical Assistance Allocations and Commissioner Willis seconded. Commissioner Hughes—yes, Commissioner Knowles—yes, Commissioner Potter—yes, Commissioner Willis—yes, Commissioner Collier—yes. Motion carried.

IV. Public Comments: Chairman Langdon asked for any public comments. Director Cox thanked the staff for the development and implementation of the rules, and for the Commission in working with the Division. There is an emphasis placed on Job Approval Authority (JAA) in these rules and making sure our district staff have the technical capacity to carry out their jobs.

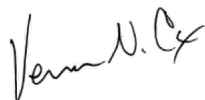
Chairman Langdon emphasized the importance of the new Job Approval Authority (JAA) rules in order to have competent staff and the need for district supervisors to monitor, encourage, and enable their staff to succeed.

Commissioner Willis stated we have been working towards Job Approval Authority (JAA) and encourage the districts for their involvement, but we have a lot of work to do and commends the staff and Director Cox.

Chairman Langdon stated when you look back and where we are now, there has been a lot of investment and improvement.

Director Cox stated the next Commission work session is on March 16 and the business meeting is on March 17.

V. Adjournment: Chairman Langdon asked for a motion to adjourn. Commissioner Hughes motioned to adjourn and Commissioner Knowles seconded. Motion carried. Meeting adjourned at 8:41 a.m.



Vernon N. Cox, Director
Division of Soil & Water Conservation, Raleigh, N.C.



Helen Wiklund, Recording Secretary

These minutes were approved by the North Carolina Soil & Water Conservation Commission on March 17, 2021.

**STATE ETHICS COMMISSION**

POST OFFICE BOX 27685

RALEIGH, NC 27611

PHONE: 919-814-3600

Via Email

January 14, 2021

The Honorable Roy A. Cooper III
Governor of North Carolina
20301 Mail Service Center
Raleigh, North Carolina 27699-0301

**Re: Evaluation of Statement of Economic Interest Filed by Mr. William C. Hogan
Prospective Appointee to the Soil and Water Conservation Commission**

Dear Governor Cooper:

Our office has received **Mr. William C. Hogan's** 2021 Statement of Economic Interest as a prospective appointee to the **Soil and Water Conservation Commission (the "Commission")**. We have reviewed it for actual and potential conflicts of interest pursuant to Chapter 138A of the North Carolina General Statutes ("N.C.G.S."), also known as the State Government Ethics Act (the "Act").

Compliance with the Act and avoidance of conflicts of interest in the performance of public duties are the responsibilities of every covered person, regardless of this letter's contents. This letter, meanwhile, is not meant to impugn the integrity of the covered person in any way. This letter is required by N.C.G.S. § 138A-28(a) and is designed to educate the covered person as to potential issues that could merit particular attention. Advice on compliance with the Act is available to certain public servants and legislative employees under N.C.G.S. § 138A-13.

We did not find an actual conflict of interest, but found the potential for a conflict of interest. The potential conflict identified does not prohibit service on this entity.

The Soil and Water Conservation Commission was established to approve petitions for and assist supervisors of soil conservation districts, review applications for planning assistance, and approve, supervise and review small watershed work plans. In addition, the Commission has the authority to develop and implement programs for the approval of water quality and animal waste management systems technical specialists and water quality protection programs. The Commission is also responsible for the Agriculture Cost Share Program for Nonpoint Source Pollution Control, including the review and approval of applications of district supervisors that apply for a grant from this program, as well as the Community Conservation Assistance Program.

The Act establishes ethical standards for certain public servants, and prohibits public servants from: (1) using their positions for their financial benefit or for the benefit of their extended family or business, N.C.G.S. § 138A-31; and (2) participating in official actions from which they or certain associated

persons might receive a reasonably foreseeable financial benefit, N.C.G.S. § 138A-36(a). The Act also requires public servants to take appropriate steps to remove themselves from proceedings in which their impartiality might reasonably be questioned due to a familial, personal, or financial relationship with a participant in those proceedings. N.C.G.S. § 138A-36(c).

Mr. Hogan would fill the role of the immediate past president of the North Carolina Association of Soil and Water Conservation Districts. He serves on the Orange County Soil and Water Board of Supervisors and owns Hogan Farms. Therefore, Mr. Hogan has the potential for a conflict interest and should exercise appropriate caution in the performance of his public duties, should issues involving Hogan Farms or the Orange County District come before the Commission for official action.

In addition to the conflicts standards noted above, the Act prohibits public servants from accepting gifts from (1) a lobbyist or lobbyist principal, (2) a person or entity that is seeking to do business with the public servant's agency, is regulated or controlled by that agency, or has financial interests that might be affected by their official actions, or (3) anyone in return for being influenced in the discharge of their official responsibilities. N.C.G.S. § 138A-32. Exceptions to the gifts restrictions are set out in N.C.G.S. § 138A-32(e).

When this letter cites an actual or potential conflict of interest under N.C.G.S. § 138A-24(e), the conflict must be recorded in the minutes of the applicable board and brought to the membership's attention by the board's chair as often as necessary to remind all members of the conflict and to help ensure compliance with the Act. N.C.G.S. § 138A-15(c).

Finally, the Act mandates that all public servants attend an ethics and lobbying education presentation. N.C.G.S. § 138A-14. Please review the attached document for additional information concerning this requirement.

Please contact our office if you have any questions concerning our evaluation or the ethical standards governing public servants under the Act.

Sincerely,



Mary Roerden, SEI Unit
State Ethics Commission

cc: William C. Hogan
Attachment: Ethics Education Guide

**STATE ETHICS COMMISSION**

POST OFFICE BOX 27685
RALEIGH, NC 27611
PHONE: 919-814-3600

Via Email

January 14, 2021

The Honorable Roy A. Cooper III
Governor of North Carolina
20301 Mail Service Center
Raleigh, North Carolina 27699-0301

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persons might receive a reasonably foreseeable financial benefit, N.C.G.S. § 138A-36(a). The Act also requires public servants to take appropriate steps to remove themselves from proceedings in which their impartiality might reasonably be questioned due to a familial, personal, or financial relationship with a participant in those proceedings. N.C.G.S. § 138A-36(c).

Mr. Hughes fills the role of the First Vice President of the North Carolina Association of Soil and Water Conservation Districts to serve on the Commission. Because he represents the Watauga SWCD, he has the potential for a conflict of interest. Therefore, Mr. Hughes should exercise appropriate caution in the performance of his public duties, should issues involving his district come before the Commission for official action.

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Sincerely,



Mary Roerden, SEI Unit
State Ethics Commission

cc: Chris Hughes
Attachment: Ethics Education Guide

**STATE ETHICS COMMISSION**

POST OFFICE BOX 27685

RALEIGH, NC 27611

PHONE: 919-814-3600

Via Email

January 15, 2021

The Honorable Roy A. Cooper III
Governor of North Carolina
20301 Mail Service Center
Raleigh, North Carolina 27699-0301

**Re: Evaluation of Statement of Economic Interest Filed by Mr. W. Blount Knowles
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persons might receive a reasonably foreseeable financial benefit, N.C.G.S. § 138A-36(a). The Act also requires public servants to take appropriate steps to remove themselves from proceedings in which their impartiality might reasonably be questioned due to a familial, personal, or financial relationship with a participant in those proceedings. N.C.G.S. § 138A-36(c).

Mr. Knowles would fill the role of the President of the North Carolina Association of Soil and Water Conservation Districts (NCASWCD). He represents Bertie County on the NCASWCD, an association that consists of the 96-local soil and water conservation districts. He owns financial interests in several publicly traded companies, including Dominion Energy, Inc., Duke Energy Corp and WPX Energy Inc. In addition, he owns and operates the agricultural business, R.B. Knowles, Inc. Because the companies could possibly be involved in or impacted by decisions made by the Commission, he has the potential for a conflict of interest. Accordingly, Mr. Knowles should exercise appropriate caution in the performance of his public duties, should issues involving Bertie County or any entity in which he owns a financial interest come before the Commission for official action.

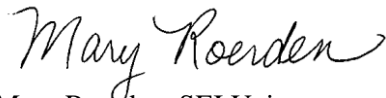
In addition to the conflicts standards noted above, the Act prohibits public servants from accepting gifts from (1) a lobbyist or lobbyist principal, (2) a person or entity that is seeking to do business with the public servant's agency, is regulated or controlled by that agency, or has financial interests that might be affected by their official actions, or (3) anyone in return for being influenced in the discharge of their official responsibilities. N.C.G.S. § 138A-32. Exceptions to the gifts restrictions are set out in N.C.G.S. § 138A-32(e).

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Please contact our office if you have any questions concerning our evaluation or the ethical standards governing public servants under the Act.

Sincerely,



Mary Roerden, SEI Unit
State Ethics Commission

cc: W. Blount Knowles
Attachment: Ethics Education Guide

Technical Assistance Draft Allocation for FY2022-2024

Soil and Water Conservation Commission: February 2021



1

Technical Assistance Allocation for FY2022

- New Rules Effective for Cost Share Programs
- [02NCAC 59D .0108 Technical Assistance Funds](#)
- SWCC action needed to approve allocation

2

02NCAC 59D .0108 Technical Assistance Funds

(b) The Commission shall allocate technical assistance funds as described in its *Detailed Implementation Plan* (DIP). This allocation shall be made based on the implementation of conservation practices for which district employees provided technical assistance incorporating the following:

(1) Commission Cost Share Programs funded practices will be weighted at 100 percent – *CS² data*.

3

02NCAC 59D .0108 Technical Assistance Funds

(2) other local, State, federal, and grant funded practices that meet the purpose requirements as set forth in Rule .0101 of this Section will be weighted at a minimum of 25 percent as specified in the DIP

(3) districts shall submit information on funded practices as specified in Subparagraph (2) of this Paragraph through their annual strategic plan

4

02NCAC 59D .0108 Technical Assistance Funds

(4) this allocation will be calculated using the highest three of the most recent seven years

(5) this allocation will be calculated once every three years, unless there is a change in technical assistance State appropriations

5

02NCAC 59D .0108 Technical Assistance Funds

(c) Technical assistance funds may be used for salary, benefits, social security, field equipment and supplies, office rent, office equipment and supplies, postage, telephone service, travel, mileage, and any other expense of the district in implementing Soil and Water Conservation Commission Cost Share Programs.

(d) Each district requesting technical assistance funding with the required 50 percent local match shall receive a minimum allocation of \$20,000 each year.

6

02NCAC 59D .0108 Technical Assistance Funds

(e) If a district is not spending more financial assistance funds on Commission Cost Share Programs than they receive for technical assistance, the district shall appeal to the Commission to receive technical assistance funding.

This will be done at 3 year increments when Technical Assistance allocations are recalculated.

7

Proposed Draft Technical Assistance Allocation

1. All data in CS2 will be incorporated into the calculation except for Disaster Response Funding Codes as districts received separate technical assistance payments for their work on these practices.
2. Weight all local, state, federal and grant funded practices that meet the purposes of ACSP, CCAP and AgWRAP at 25%. This includes only the BMP construction/ installation cost and excludes the design, construction oversight and practice certification cost to be consistent with item (1). Data is obtained from the NRCS state office for federal programs, the NC Foundation for Soil and Water Conservation directly, and by districts uploading grant and funder agreements.

8

Proposed Draft Technical Assistance Allocation

3. Adopt a maximum allocation of \$30,000 per district. The minimum allocation per county is set in the rule at \$20,000 per district, unless the district requests a lesser amount in their annual strategic plan.

Please refer to spreadsheet

The spreadsheet only includes allocation for recurring appropriations. The FY2022 DIP will include language on how to allocate any rollover TA funding and where the proposed allocation exceeds the district request for TA funding.

9

Job Approval Authority Reminder

(f) All technical district employees shall obtain Job Approval Authority for two best management practices from the Commission or the United States Department of Agriculture Natural Resources Conservation Service within three years of being hired or Jan. 1, 2023, whichever is later.

Encourage all district staff to work towards this goal. Division staff will be following up with districts.

10

02NCAC 59D .0108 Technical Assistance Funds

- (1) One of the best management practices for which the employee has obtained Job Approval Authority shall be a design practice. "Design practice" means an engineering practice as defined by the Natural Resources Conservation Service or Soil and Water Conservation Commission in their Program Detailed Implementation Plan(s).
- (2) The District Board of Supervisors may request a one-year extension for their employees in meeting the Job Approval Authority requirement for extenuating circumstances outside of the employee's control.

| County | FY2021 TA allocation | CS2 (excluding disaster response contracts) at 100% + outside funds at 25% | Rating | Proposed Draft 2022 TA allocation (\$20,000 min; \$30,000 max) | Draft Difference from FY2021* |
|------------|----------------------|--|--------|--|-------------------------------|
| ALAMANCE | \$ 23,880 | \$ 295,232 | 295 | \$ 23,903 | \$ 23 |
| ALEXANDER | \$ 22,598 | \$ 414,447 | 414 | \$ 25,479 | \$ 2,881 |
| ALLEGHANY | \$ 25,433 | \$ 394,452 | 394 | \$ 25,214 | \$ (218) |
| ANSON | \$ 23,812 | \$ 477,200 | 477 | \$ 26,308 | \$ 2,496 |
| ASHE | \$ 24,988 | \$ 548,025 | 548 | \$ 27,244 | \$ 2,256 |
| AVERY | \$ 26,347 | \$ 346,143 | 346 | \$ 24,576 | \$ (1,771) |
| BEAUFORT | \$ 24,727 | \$ 448,187 | 448 | \$ 25,925 | \$ 1,198 |
| BERTIE | \$ 23,880 | \$ 424,023 | 424 | \$ 25,605 | \$ 1,725 |
| BLADEN | \$ 23,362 | \$ 497,226 | 497 | \$ 26,573 | \$ 3,211 |
| BRUNSWICK | \$ 26,880 | \$ 180,876 | 181 | \$ 22,391 | \$ (4,489) |
| BUNCOMBE | \$ 26,880 | \$ 508,065 | 508 | \$ 26,716 | \$ (164) |
| BURKE | \$ 26,880 | \$ 448,812 | 449 | \$ 25,933 | \$ (947) |
| CABARRUS | \$ 26,880 | \$ 240,906 | 241 | \$ 23,185 | \$ (3,695) |
| CALDWELL | \$ 26,880 | \$ 331,854 | 332 | \$ 24,387 | \$ (2,493) |
| CAMDEN | \$ 23,376 | \$ 115,376 | 115 | \$ 21,525 | \$ (1,851) |
| CARTERET | \$ 23,869 | \$ 70,888 | 71 | \$ 20,937 | \$ (2,932) |
| CASWELL | \$ 24,808 | \$ 427,678 | 428 | \$ 25,653 | \$ 845 |
| CATAWBA | \$ 26,880 | \$ 251,116 | 251 | \$ 23,319 | \$ (3,561) |
| CHATHAM | \$ 24,521 | \$ 467,607 | 468 | \$ 26,181 | \$ 1,660 |
| CHEROKEE | \$ 21,820 | \$ 478,154 | 478 | \$ 26,321 | \$ 4,501 |
| CHOWAN | \$ 23,549 | \$ 174,655 | 175 | \$ 22,309 | \$ (1,240) |
| CLAY | \$ 21,380 | \$ 266,981 | 267 | \$ 23,529 | \$ 2,149 |
| CLEVELAND | \$ 22,516 | \$ 764,821 | 765 | \$ 30,000 | \$ 7,484 |
| COLUMBUS | \$ 26,880 | \$ 310,192 | 310 | \$ 24,100 | \$ (2,780) |
| CRAVEN | \$ 26,880 | \$ 129,395 | 129 | \$ 21,710 | \$ (5,170) |
| CUMBERLAND | \$ 26,880 | \$ 173,663 | 174 | \$ 22,296 | \$ (4,584) |
| CURRITUCK | \$ 26,880 | \$ 74,408 | 74 | \$ 20,984 | \$ (5,896) |
| DARE | \$ 26,520 | \$ 68,992 | 69 | \$ 20,912 | \$ (5,608) |
| DAVIDSON | \$ 26,880 | \$ 302,759 | 303 | \$ 24,002 | \$ (2,878) |

| County | FY2021 TA allocation | CS2 (excluding disaster response contracts) at 100% + outside funds at 25% | Rating | Proposed Draft 2022 TA allocation (\$20,000 min; \$30,000 max) | Draft Difference from FY2021* |
|-----------------|----------------------|--|--------|--|-------------------------------|
| DAVIE | \$ 26,880 | \$ 213,490 | 213 | \$ 22,822 | \$ (4,058) |
| DUPLIN (2) | \$ 49,139 | \$ 1,556,582 | 1,557 | \$ 30,000 | \$ (19,139) |
| DURHAM | \$ 26,880 | \$ 625,671 | 626 | \$ 29,788 | \$ 2,908 |
| EDGECOMBE | \$ 24,400 | \$ 285,135 | 285 | \$ 23,769 | \$ (631) |
| FORSYTH | \$ 26,880 | \$ 200,308 | 200 | \$ 22,648 | \$ (4,232) |
| FRANKLIN | \$ 26,880 | \$ 317,945 | 318 | \$ 24,203 | \$ (2,677) |
| GASTON | \$ 26,880 | \$ 245,512 | 246 | \$ 23,245 | \$ (3,635) |
| GATES | \$ 21,380 | \$ 204,497 | 204 | \$ 22,703 | \$ 1,323 |
| GRAHAM | \$ 21,380 | \$ 127,854 | 128 | \$ 21,690 | \$ 310 |
| GRANVILLE | \$ 26,880 | \$ 184,224 | 184 | \$ 22,435 | \$ (4,445) |
| GREENE | \$ 24,045 | \$ 288,317 | 288 | \$ 23,811 | \$ (233) |
| GUILFORD | \$ 26,880 | \$ 330,534 | 331 | \$ 24,369 | \$ (2,511) |
| HALIFAX | \$ 21,380 | \$ 852,812 | 853 | \$ 30,000 | \$ 8,620 |
| HARNETT | \$ 26,380 | \$ 351,152 | 351 | \$ 24,642 | \$ (1,738) |
| HAYWOOD | \$ 26,880 | \$ 482,765 | 483 | \$ 26,382 | \$ (498) |
| HENDERSON (1.5) | \$ 40,320 | \$ 625,671 | 626 | \$ 28,287 | \$ (12,033) |
| HERTFORD | \$ 26,880 | \$ 218,222 | 218 | \$ 22,885 | \$ (3,995) |
| HOKE | \$ - | \$ 329,478 | 329 | \$ 24,355 | \$ 24,355 |
| HYDE | \$ 26,880 | \$ 242,959 | 243 | \$ 23,212 | \$ (3,668) |
| IREDELL | \$ 26,033 | \$ 356,144 | 356 | \$ 24,708 | \$ (1,325) |
| JACKSON | \$ 26,880 | \$ 195,351 | 195 | \$ 22,582 | \$ (4,298) |
| JOHNSTON | \$ 26,880 | \$ 298,391 | 298 | \$ 23,944 | \$ (2,936) |
| JONES | \$ 25,356 | \$ 464,713 | 465 | \$ 26,143 | \$ 787 |
| LEE | \$ 26,880 | \$ 195,474 | 195 | \$ 22,584 | \$ (4,296) |
| LENOIR | \$ 25,939 | \$ 371,961 | 372 | \$ 24,917 | \$ (1,022) |
| LINCOLN | \$ 25,994 | \$ 525,025 | 525 | \$ 26,940 | \$ 946 |
| MACON | \$ 26,880 | \$ 405,430 | 405 | \$ 25,359 | \$ (1,521) |
| MADISON | \$ 26,880 | \$ 243,283 | 243 | \$ 23,216 | \$ (3,664) |
| MARTIN | \$ - | \$ 256,722 | 257 | \$ 23,394 | \$ 23,394 |

| County | FY2021 TA allocation | CS2 (excluding disaster response contracts) at 100% + outside funds at 25% | Rating | Proposed Draft 2022 TA allocation (\$20,000 min; \$30,000 max) | Draft Difference from FY2021* |
|-------------|----------------------|--|--------|--|-------------------------------|
| MCDOWELL | \$ 21,380 | \$ 240,372 | 240 | \$ 23,177 | \$ 1,797 |
| MECKLENBURG | \$ 26,880 | \$ 111,113 | 111 | \$ 21,469 | \$ (5,411) |
| MITCHELL | \$ 23,430 | \$ 424,575 | 425 | \$ 25,612 | \$ 2,182 |
| MONTGOMERY | \$ 21,380 | \$ 290,455 | 290 | \$ 23,840 | \$ 2,460 |
| MOORE | \$ 26,880 | \$ 1,057,116 | 1,057 | \$ 30,000 | \$ 3,120 |
| NASH | \$ 26,880 | \$ 241,312 | 241 | \$ 23,190 | \$ (3,690) |
| NEW HANOVER | \$ 26,880 | \$ 9,500 | 10 | \$ 20,126 | \$ (6,754) |
| NORTHAMPTON | \$ 24,414 | \$ 421,898 | 422 | \$ 25,577 | \$ 1,163 |
| ONslow | \$ 26,880 | \$ 339,802 | 340 | \$ 24,492 | \$ (2,388) |
| ORANGE | \$ 26,880 | \$ 382,088 | 382 | \$ 25,051 | \$ (1,829) |
| PAMLICO | \$ 21,635 | \$ 316,954 | 317 | \$ 24,190 | \$ 2,555 |
| PASQUOTANK | \$ 12,532 | \$ 122,556 | 123 | \$ 21,620 | \$ 9,088 |
| PENDER | \$ 25,948 | \$ 258,020 | 258 | \$ 23,411 | \$ (2,537) |
| PERQUIMANS | \$ 21,380 | \$ 228,525 | 229 | \$ 23,021 | \$ 1,641 |
| PERSON | \$ 25,714 | \$ 175,175 | 175 | \$ 22,316 | \$ (3,398) |
| PITT | \$ 26,018 | \$ 291,061 | 291 | \$ 23,848 | \$ (2,170) |
| POLK | \$ 19,634 | \$ 424,001 | 424 | \$ 25,605 | \$ 5,971 |
| RANDOLPH | \$ 24,456 | \$ 820,921 | 821 | \$ 30,000 | \$ 5,545 |
| RICHMOND | \$ 21,380 | \$ 341,857 | 342 | \$ 24,519 | \$ 3,139 |
| ROBESON | \$ 26,222 | \$ 960,718 | 961 | \$ 30,000 | \$ 3,778 |
| ROCKINGHAM | \$ 26,880 | \$ 422,618 | 423 | \$ 25,587 | \$ (1,293) |
| ROWAN | \$ 24,531 | \$ 245,794 | 246 | \$ 23,249 | \$ (1,282) |
| RUTHERFORD | \$ 25,303 | \$ 495,522 | 496 | \$ 26,550 | \$ 1,247 |
| SAMPSON (2) | \$ 50,900 | \$ 942,610 | 943 | \$ 30,000 | \$ (20,900) |
| SCOTLAND | \$ 26,880 | \$ 381,095 | 381 | \$ 25,038 | \$ (1,842) |
| STANLY | \$ 26,786 | \$ 510,071 | 510 | \$ 26,743 | \$ (43) |
| STOKES | \$ 26,880 | \$ 407,789 | 408 | \$ 25,391 | \$ (1,489) |
| SURRY | \$ 26,880 | \$ 1,620,023 | 1,620 | \$ 30,000 | \$ 3,120 |
| SWAIN | \$ 23,376 | \$ 134,576 | 135 | \$ 21,779 | \$ (1,597) |

| County | FY2021 TA allocation | CS2 (excluding disaster response contracts) at 100% + outside funds at 25% | Rating | Proposed Draft 2022 TA allocation (\$20,000 min; \$30,000 max) | Draft Difference from FY2021* |
|--------------|----------------------|--|--------|--|-------------------------------|
| TRANSYLVANIA | \$ 26,880 | \$ 239,839 | 240 | \$ 23,170 | \$ (3,710) |
| TYRRELL | \$ 21,380 | \$ 468,262 | 468 | \$ 26,190 | \$ 4,810 |
| UNION | \$ 26,880 | \$ 379,547 | 380 | \$ 25,017 | \$ (1,863) |
| VANCE | \$ 24,372 | \$ 96,436 | 96 | \$ 21,275 | \$ (3,097) |
| WAKE | \$ 26,880 | \$ 339,483 | 339 | \$ 24,488 | \$ (2,392) |
| WARREN | \$ 22,394 | \$ 276,807 | 277 | \$ 23,659 | \$ 1,265 |
| WASHINGTON | \$ 22,516 | \$ 240,668 | 241 | \$ 23,181 | \$ 666 |
| WATAUGA | \$ 25,217 | \$ 521,037 | 521 | \$ 26,888 | \$ 1,671 |
| WAYNE (1.25) | \$ 33,600 | \$ 515,628 | 516 | \$ 26,816 | \$ (6,784) |
| WILKES | \$ 26,880 | \$ 790,440 | 790 | \$ 30,000 | \$ 3,120 |
| WILSON | \$ 26,675 | \$ 238,617 | 239 | \$ 23,154 | \$ (3,520) |
| YADKIN | \$ 26,880 | \$ 658,921 | 659 | \$ 28,710 | \$ 1,830 |
| YANCEY | \$ 26,868 | \$ 295,185 | 295 | \$ 23,902 | \$ (2,966) |
| Total | \$ 2,534,651 | \$ 38,306,747 | 38,307 | \$ 2,474,098 | \$ (60,553) |

| | |
|-------------------------------|---------------------|
| Recurring ACSP Appropriations | \$ 2,448,778 |
| Recurring CCAP Appropriations | \$ 25,320 |
| Total Available | \$ 2,474,098 |

| | |
|------------------------------|-----------|
| Minimum | \$ 20,000 |
| Maximum | \$ 30,000 |
| Counties in draft allocation | 100 |

*Please note: FY2021 had over \$60,000 in additional funds included in the allocation from unexpended funds from FY2020.

SWCC Approved 2.24.2021

| County | FY2021 TA allocation | CS2 (excluding disaster response contracts) at 100% + outside funds at 25% | Rating | FY 2022 TA allocation (\$20,000 min; \$30,000 max) | Difference from FY2021* |
|---------------|-----------------------------|---|---------------|---|--------------------------------|
| ALAMANCE | \$ 23,880 | \$ 295,232 | 295 | \$ 23,903 | \$ 23 |
| ALEXANDER | \$ 22,598 | \$ 414,447 | 414 | \$ 25,479 | \$ 2,881 |
| ALLEGHANY | \$ 25,433 | \$ 394,452 | 394 | \$ 25,214 | \$ (218) |
| ANSON | \$ 23,812 | \$ 477,200 | 477 | \$ 26,308 | \$ 2,496 |
| ASHE | \$ 24,988 | \$ 548,025 | 548 | \$ 27,244 | \$ 2,256 |
| AVERY | \$ 26,347 | \$ 346,143 | 346 | \$ 24,576 | \$ (1,771) |
| BEAUFORT | \$ 24,727 | \$ 448,187 | 448 | \$ 25,925 | \$ 1,198 |
| BERTIE | \$ 23,880 | \$ 424,023 | 424 | \$ 25,605 | \$ 1,725 |
| BLADEN | \$ 23,362 | \$ 497,226 | 497 | \$ 26,573 | \$ 3,211 |
| BRUNSWICK | \$ 26,880 | \$ 180,876 | 181 | \$ 22,391 | \$ (4,489) |
| BUNCOMBE | \$ 26,880 | \$ 508,065 | 508 | \$ 26,716 | \$ (164) |
| BURKE | \$ 26,880 | \$ 448,812 | 449 | \$ 25,933 | \$ (947) |
| CABARRUS | \$ 26,880 | \$ 240,906 | 241 | \$ 23,185 | \$ (3,695) |
| CALDWELL | \$ 26,880 | \$ 331,854 | 332 | \$ 24,387 | \$ (2,493) |
| CAMDEN | \$ 23,376 | \$ 115,376 | 115 | \$ 21,525 | \$ (1,851) |
| CARTERET | \$ 23,869 | \$ 70,888 | 71 | \$ 20,937 | \$ (2,932) |
| CASWELL | \$ 24,808 | \$ 427,678 | 428 | \$ 25,653 | \$ 845 |
| CATAWBA | \$ 26,880 | \$ 251,116 | 251 | \$ 23,319 | \$ (3,561) |
| CHATHAM | \$ 24,521 | \$ 467,607 | 468 | \$ 26,181 | \$ 1,660 |
| CHEROKEE | \$ 21,820 | \$ 478,154 | 478 | \$ 26,321 | \$ 4,501 |
| CHOWAN | \$ 23,549 | \$ 174,655 | 175 | \$ 22,309 | \$ (1,240) |
| CLAY | \$ 21,380 | \$ 266,981 | 267 | \$ 23,529 | \$ 2,149 |
| CLEVELAND | \$ 22,516 | \$ 764,821 | 765 | \$ 30,000 | \$ 7,484 |
| COLUMBUS | \$ 26,880 | \$ 310,192 | 310 | \$ 24,100 | \$ (2,780) |
| CRAVEN | \$ 26,880 | \$ 129,395 | 129 | \$ 21,710 | \$ (5,170) |
| CUMBERLAND | \$ 26,880 | \$ 173,663 | 174 | \$ 22,296 | \$ (4,584) |
| CURRITUCK | \$ 26,880 | \$ 74,408 | 74 | \$ 20,984 | \$ (5,896) |
| DARE | \$ 26,520 | \$ 68,992 | 69 | \$ 20,912 | \$ (5,608) |
| DAVIDSON | \$ 26,880 | \$ 302,759 | 303 | \$ 24,002 | \$ (2,878) |

SWCC Approved 2.24.2021

| County | FY2021 TA allocation | CS2 (excluding disaster response contracts) at 100% + outside funds at 25% | Rating | Proposed Draft 2022 TA allocation (\$20,000 min; \$30,000 max) | Draft Difference from FY2021* |
|-----------------|-----------------------------|---|---------------|---|--------------------------------------|
| DAVIE | \$ 26,880 | \$ 213,490 | 213 | \$ 22,822 | \$ (4,058) |
| DUPLIN (2) | \$ 49,139 | \$ 1,556,582 | 1,557 | \$ 30,000 | \$ (19,139) |
| DURHAM | \$ 26,880 | \$ 625,671 | 626 | \$ 29,788 | \$ 2,908 |
| EDGEcombe | \$ 24,400 | \$ 285,135 | 285 | \$ 23,769 | \$ (631) |
| FORSYTH | \$ 26,880 | \$ 200,308 | 200 | \$ 22,648 | \$ (4,232) |
| FRANKLIN | \$ 26,880 | \$ 317,945 | 318 | \$ 24,203 | \$ (2,677) |
| GASTON | \$ 26,880 | \$ 245,512 | 246 | \$ 23,245 | \$ (3,635) |
| GATES | \$ 21,380 | \$ 204,497 | 204 | \$ 22,703 | \$ 1,323 |
| GRAHAM | \$ 21,380 | \$ 127,854 | 128 | \$ 21,690 | \$ 310 |
| GRANVILLE | \$ 26,880 | \$ 184,224 | 184 | \$ 22,435 | \$ (4,445) |
| GREENE | \$ 24,045 | \$ 288,317 | 288 | \$ 23,811 | \$ (233) |
| GUILFORD | \$ 26,880 | \$ 330,534 | 331 | \$ 24,369 | \$ (2,511) |
| HALIFAX | \$ 21,380 | \$ 852,812 | 853 | \$ 30,000 | \$ 8,620 |
| HARNETT | \$ 26,380 | \$ 351,152 | 351 | \$ 24,642 | \$ (1,738) |
| HAYWOOD | \$ 26,880 | \$ 482,765 | 483 | \$ 26,382 | \$ (498) |
| HENDERSON (1.5) | \$ 40,320 | \$ 625,671 | 626 | \$ 28,287 | \$ (12,033) |
| HERTFORD | \$ 26,880 | \$ 218,222 | 218 | \$ 22,885 | \$ (3,995) |
| HOKE | \$ - | \$ 329,478 | 329 | \$ 24,355 | \$ 24,355 |
| HYDE | \$ 26,880 | \$ 242,959 | 243 | \$ 23,212 | \$ (3,668) |
| IREDELL | \$ 26,033 | \$ 356,144 | 356 | \$ 24,708 | \$ (1,325) |
| JACKSON | \$ 26,880 | \$ 195,351 | 195 | \$ 22,582 | \$ (4,298) |
| JOHNSTON | \$ 26,880 | \$ 298,391 | 298 | \$ 23,944 | \$ (2,936) |
| JONES | \$ 25,356 | \$ 464,713 | 465 | \$ 26,143 | \$ 787 |
| LEE | \$ 26,880 | \$ 195,474 | 195 | \$ 22,584 | \$ (4,296) |
| LENOIR | \$ 25,939 | \$ 371,961 | 372 | \$ 24,917 | \$ (1,022) |
| LINCOLN | \$ 25,994 | \$ 525,025 | 525 | \$ 26,940 | \$ 946 |
| MACON | \$ 26,880 | \$ 405,430 | 405 | \$ 25,359 | \$ (1,521) |
| MADISON | \$ 26,880 | \$ 243,283 | 243 | \$ 23,216 | \$ (3,664) |
| MARTIN | \$ - | \$ 256,722 | 257 | \$ 23,394 | \$ 23,394 |

SWCC Approved 2.24.2021

| County | FY2021 TA allocation | CS2 (excluding disaster response contracts) at 100% + outside funds at 25% | Rating | Proposed Draft 2022 TA allocation (\$20,000 min; \$30,000 max) | Draft Difference from FY2021* |
|---------------|-----------------------------|---|---------------|---|--------------------------------------|
| MCDOWELL | \$ 21,380 | \$ 240,372 | 240 | \$ 23,177 | \$ 1,797 |
| MECKLENBURG | \$ 26,880 | \$ 111,113 | 111 | \$ 21,469 | \$ (5,411) |
| MITCHELL | \$ 23,430 | \$ 424,575 | 425 | \$ 25,612 | \$ 2,182 |
| MONTGOMERY | \$ 21,380 | \$ 290,455 | 290 | \$ 23,840 | \$ 2,460 |
| MOORE | \$ 26,880 | \$ 1,057,116 | 1,057 | \$ 30,000 | \$ 3,120 |
| NASH | \$ 26,880 | \$ 241,312 | 241 | \$ 23,190 | \$ (3,690) |
| NEW HANOVER | \$ 26,880 | \$ 9,500 | 10 | \$ 20,126 | \$ (6,754) |
| NORTHAMPTON | \$ 24,414 | \$ 421,898 | 422 | \$ 25,577 | \$ 1,163 |
| ONslow | \$ 26,880 | \$ 339,802 | 340 | \$ 24,492 | \$ (2,388) |
| ORANGE | \$ 26,880 | \$ 382,088 | 382 | \$ 25,051 | \$ (1,829) |
| PAMLICO | \$ 21,635 | \$ 316,954 | 317 | \$ 24,190 | \$ 2,555 |
| PASQUOTANK | \$ 12,532 | \$ 122,556 | 123 | \$ 21,620 | \$ 9,088 |
| PENDER | \$ 25,948 | \$ 258,020 | 258 | \$ 23,411 | \$ (2,537) |
| PERQUIMANS | \$ 21,380 | \$ 228,525 | 229 | \$ 23,021 | \$ 1,641 |
| PERSON | \$ 25,714 | \$ 175,175 | 175 | \$ 22,316 | \$ (3,398) |
| PITT | \$ 26,018 | \$ 291,061 | 291 | \$ 23,848 | \$ (2,170) |
| POLK | \$ 19,634 | \$ 424,001 | 424 | \$ 25,605 | \$ 5,971 |
| RANDOLPH | \$ 24,456 | \$ 820,921 | 821 | \$ 30,000 | \$ 5,545 |
| RICHMOND | \$ 21,380 | \$ 341,857 | 342 | \$ 24,519 | \$ 3,139 |
| ROBESON | \$ 26,222 | \$ 960,718 | 961 | \$ 30,000 | \$ 3,778 |
| ROCKINGHAM | \$ 26,880 | \$ 422,618 | 423 | \$ 25,587 | \$ (1,293) |
| ROWAN | \$ 24,531 | \$ 245,794 | 246 | \$ 23,249 | \$ (1,282) |
| RUTHERFORD | \$ 25,303 | \$ 495,522 | 496 | \$ 26,550 | \$ 1,247 |
| SAMPSON (2) | \$ 50,900 | \$ 942,610 | 943 | \$ 30,000 | \$ (20,900) |
| SCOTLAND | \$ 26,880 | \$ 381,095 | 381 | \$ 25,038 | \$ (1,842) |
| STANLY | \$ 26,786 | \$ 510,071 | 510 | \$ 26,743 | \$ (43) |
| STOKES | \$ 26,880 | \$ 407,789 | 408 | \$ 25,391 | \$ (1,489) |
| SURRY | \$ 26,880 | \$ 1,620,023 | 1,620 | \$ 30,000 | \$ 3,120 |
| SWAIN | \$ 23,376 | \$ 134,576 | 135 | \$ 21,779 | \$ (1,597) |

SWCC Approved 2.24.2021

| County | FY2021 TA allocation | CS2 (excluding disaster response contracts) at 100% + outside funds at 25% | Rating | Proposed Draft 2022 TA allocation (\$20,000 min; \$30,000 max) | Draft Difference from FY2021* |
|--------------|----------------------|--|--------|--|-------------------------------|
| TRANSYLVANIA | \$ 26,880 | \$ 239,839 | 240 | \$ 23,170 | \$ (3,710) |
| TYRRELL | \$ 21,380 | \$ 468,262 | 468 | \$ 26,190 | \$ 4,810 |
| UNION | \$ 26,880 | \$ 379,547 | 380 | \$ 25,017 | \$ (1,863) |
| VANCE | \$ 24,372 | \$ 96,436 | 96 | \$ 21,275 | \$ (3,097) |
| WAKE | \$ 26,880 | \$ 339,483 | 339 | \$ 24,488 | \$ (2,392) |
| WARREN | \$ 22,394 | \$ 276,807 | 277 | \$ 23,659 | \$ 1,265 |
| WASHINGTON | \$ 22,516 | \$ 240,668 | 241 | \$ 23,181 | \$ 666 |
| WATAUGA | \$ 25,217 | \$ 521,037 | 521 | \$ 26,888 | \$ 1,671 |
| WAYNE (1.25) | \$ 33,600 | \$ 515,628 | 516 | \$ 26,816 | \$ (6,784) |
| WILKES | \$ 26,880 | \$ 790,440 | 790 | \$ 30,000 | \$ 3,120 |
| WILSON | \$ 26,675 | \$ 238,617 | 239 | \$ 23,154 | \$ (3,520) |
| YADKIN | \$ 26,880 | \$ 658,921 | 659 | \$ 28,710 | \$ 1,830 |
| YANCEY | \$ 26,868 | \$ 295,185 | 295 | \$ 23,902 | \$ (2,966) |
| Total | \$ 2,534,651 | \$ 38,306,747 | 38,307 | \$ 2,474,098 | \$ (60,553) |

| | |
|--------------------------------------|---------------------|
| Recurring ACSP Appropriations | \$ 2,448,778 |
| Recurring CCAP Appropriations | \$ 25,320 |
| Total Available | \$ 2,474,098 |

| | |
|------------------------------|-----------|
| Minimum | \$ 20,000 |
| Maximum | \$ 30,000 |
| Counties in draft allocation | 100 |

*Please note: FY2021 had over \$60,000 in additional funds included in the allocation from unexpended funds from FY2020.