

Stream Debris Quarterly Report

Progress Report Form

Quarterly

Final

Sponsor: Fair SWCD
Sponsor Tax ID #: 56-000000
Contract number: 22-08-0000
Date of Report: 1/31/2023
Reporting Period: Oct-Dec 2022
Form Completed By (Name & Title): John Smith
E-mail address: Jsmith@fair.gov
Effective Date of Contract: June 1, 2022
End Date of Contract: Dec 31, 2024
Anticipated Completion Date: Dec 31, 2024

Financial Report

State Expenditures

Total State Contract Funds: \$387,658.00
Previous State expenditures: \$68,758.00
State expenditures this reporting Period: \$98,484.00
Total State expenditures: \$167,242.00
Balance of State Funds: \$220,416.00

Recipient Share (Match)

Total recipient share: N/A
Previous Recipient share of expenditures: N/A
Expenditures this reporting period: N/A
Total Share expenditures: N/A
Remaining recipient share to be provided: N/A

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Encumbered Amount (Amount Contracted)

Total State Contract: 387,658.00
Amount of contract Encumbered: 200,000.00
Amount of contract Unencumbered: 187,658.00

Performance Report –

Description of work done this quarter (if no work was done this quarter please explain):

Herring Run- removal of debris 11,000 LF and 2 beaver dams removed
Maple Creek II- removal of debris 4,000 LF and 4,000 LF remains
Williams/Modlin Gut-removal of debris 2,800 LF and 6 beaver dams removed
Boyd Creek-removal of debris 7,500 LF -7,252 LF remains and 8 beaver dams removed
VOA Run-removal of debris 7,300 LF and 4 beaver dams removed
Old Farm Swamp-removal of debris 24,000 LF and 11 beaver dams removed
Advertised for bids
Bids on the remaining segments will be collected till Feb. 11, 2023
These include:
Smith Creek-34,000 LF
Moss Creek- 500 FL
Frank Swamp-1,205
Still water Creek-2,584

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Please list all segments on Scope of Work: include who is that segment is contracted with, there address, how much the contract is for (Linear Feet and Dollar Amount), Timeline on contract. If segment is not contracted with anyone, please explain why, and include timeline on when it will be contracted:

ABC Environmental 1815C Virginia Rd Edmonton, NC 27932 has the following contracts: Herring Run- 11,000 LF and 2 beaver dams removed \$19,140.00
Maple Creek II- 4,000 LF \$6,960.00
Williams/Modlin Gut-2,800 LF and 6 beaver dams \$4,872.00
Boyd Creek- 7,500 LF -7,252 LF remains and 8 beaver dams removed
VOA Run-removal of debris 7,300 LF and 4 beaver dams removed
Old Farm Swamp-removal of debris 24,000 LF and 11 beaver dams removed
All contract with ABC Environmental Started 7/25/22 and completed by 1/6/23

Maple Creek I-4,000 LF \$66,500-Carolina Removal 1254 Main St. Jackson, NC 00000-11/25/22-2/5/23
Boyd Creek- 7,500 LF \$53,050-ABC Environmental 1815C Virginia Rd Edmonton, NC 27932 8/5/22-1/6/23

Bids on the remaining segments will be collected till Feb. 11, 2023. Contracts will be awarded by 3/1/23

These include:

Smith Creek-34,000 LF
Moss Creek- 500 FL
Frank Swamp-1,205
Still water Creek-2,584

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Project Schedule:

Any delays:

Yes

No

If any delays or problems, please explain:

Heavy rains have delayed project on Maple Creek II and Boyd Creek

Project Cost Status:

Cost Unchanged

Cost Overrun

Cost underrun

If Cost is Overrun or Underrun, please explain:

(Attach additional sheets as necessary.)

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Once form is complete, please attach to the email the budget report for this quarter and any relevant photographs, charts or other documentation that helps demonstrate the status of the project.

Signature – Authorized Signer John Smith
Date 8/17/22

Email quarterly reports to Heather.Reichert@ncagr.gov