Progress Report Form

Quarterly	✓ Final	
Sponsor: Fa	air SWCD	
Sponsor Tax ID #: 56-000000		
Contract number: 22-08-0000		
Date of Report: 1/31/2023		
Reporting Period: Oct-Dec 2022		
Form Completed By (Name & Title): John Smith		
E-mail address: Jsmith@fair.gov		
Effective Date of Contract: June 1, 2022		
End Date of Contract: Dec 31, 2024		
Anticipated Completion Date: Dec 31, 2024		

Financial Report

State Expenditures

Total State Contract Funds: \$387,658.00	
Previous State expenditures: \$68,758.00	
State expenditures this reporting Period: \$98,484.00	
Total State expenditures: \$167,242.00	
Balance of State Funds: \$220,416.00	

Recipient Share (Match)

Total recipient share: N/A	
Previous Recipient share of expenditures: N/A	
Expenditures this reporting period: N/A	
Total Share expenditures: N/A	
Remaining recipient share to be provided: N/A	

Encumbered Amount (Amount Contracted)

Total State Contract: 387,658.00

Amount of contract Encumbered: 200,000.00

Amount of contract Unencumbered: 187,658.00

Performance Report –

Description of work done this quarter (if no work was done this quarter please explain):

Herring Run- removal of debris 11,000 LF and 2 beaver dams removed Maple Creek II- removal of debris 4,000 LF and 4,000 LF remains Williams/Modlin Gut-removal of debris 2,800 LF and 6 beaver dams removed Boyd Creek-removal of debris 7,500 LF -7,252 LF remains and 8 beaver dams removed VOA Run-removal of debris 7,300 LF and 4 beaver dams removed Old Farm Swamp-removal of debris 24,000 LF and 11 beaver dams removed Advertised for bids Bids on the remaining segments will be collected till Feb. 11, 2023 These include: Smith Creek-34,000 LF Moss Creek- 500 FL Frank Swamp-1,205 Still water Creek-2,584

Please list all segments on Scope of Work: include who is that segment is contracted with, there address, how much the contract is for (Linear Feet and Dollar Amount), Timeline on contract. If segment is not contracted with anyone, please explain why, and include timeline on when it will be contracted:

ABC Environmental 1815C Virginia Rd Edmonton, NC 27932 has the following contracts: Herring Run- 11,000 LF and 2 beaver dams removed \$19,140.00 Maple Creek II- 4,000 LF \$6,960.00 Williams/Modlin Gut-2,800 LF and 6 beaver dams \$4,872.00 Boyd Creek- 7,500 LF -7,252 LF remains and 8 beaver dams removed VOA Run-removal of debris 7,300 LF and 4 beaver dams removed Old Farm Swamp-removal of debris 24,000 LF and 11 beaver dams removed All contract with ABC Environmental Started 7/25/22 and completed by1/6/23

Maple Creek I-4,000 LF \$66,500-Carolina Removal 1254 Main St. Jackson, NC 00000-11/25/22-2/5/23 Boyd Creek- 7,500 LF \$53,050-ABC Environmental 1815C Virginia Rd Edmonton, NC 27932 8/5/22-1/6/23

Bids on the remaining segments will be collected till Feb. 11, 2023. Contracts will be awarded by 3/1/23 These include: Smith Creek-34,000 LF Moss Creek- 500 FL Frank Swamp-1,205 Still water Creek-2,584

Project Schedule:

Any delays:

Yes	~
No	

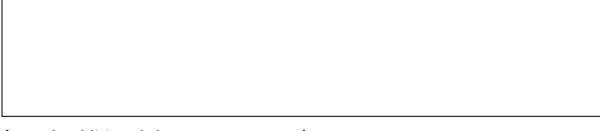
If any delays or problems, please explain:

Heavy rains have delayed project on Maple Creek II and Boyd Creek			

Project Cost Status:

Cost Unchanged	~
Cost Overrun	
Cost underrun	

If Cost is Overrun or Underrun, please explain:



(Attach additional sheets as necessary.)

Once form is complete, please attach to the email the budget report for this quarter and any relevant photographs, charts or other documentation that helps demonstrate the status of the project.

Signature – Authorized Signer		John Smith	
Date	8/17/22	V	

Email quarterly reports to <u>Heather.Reichert@ncagr.gov</u>