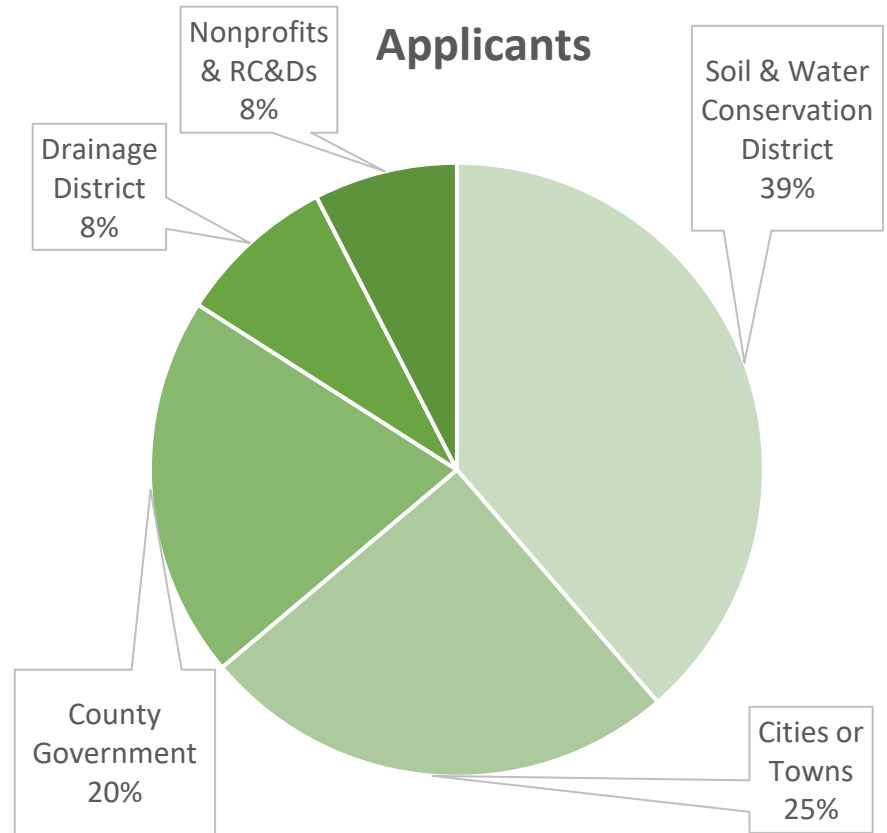




FY24 Allocation

- 118 Applicants
- Total Request: \$222,081,502.68
 - Smallest Request: \$10,000
 - Largest Request: \$44 million
- 578 Individual Stream Segments/Sites



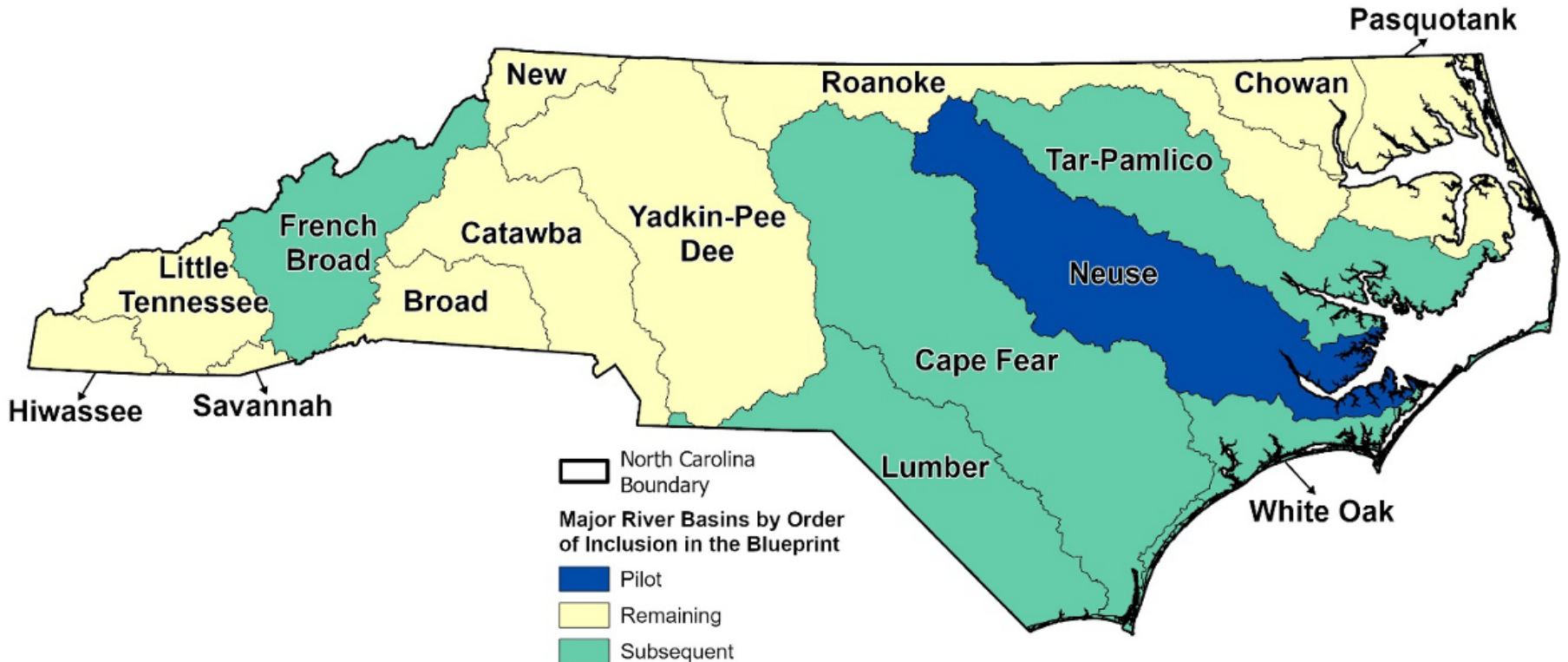
June 2024 Allocation- DEQ Funding

- Department of Environmental Quality has agreed to allocate DEQ funds to be used for StRAP projects.
- Proposed added funds: \$636,756
 - Based on which projects DEQ selected to fund
- Part of \$96 million allocated to DEQ for flood mitigation projects as outlined by the Statewide Flood Resiliency Blueprint
 - <https://ncfloodblueprint.com/>

This document serves as the **Draft North Carolina Flood Resiliency Blueprint**, representing the most significant statewide flood resiliency investment in North Carolina's history. The Blueprint is designed to bring together all flood-related resources and knowledge in the state into one unified platform. It will offer decision-makers at all levels a standardized methodology for flood planning, an online decision-support tool, and river basin-specific action strategies to address flooding in North Carolina communities. It will also allow the state to make targeted decisions about where to allocate resources for the most significant impact. The Blueprint will continue to be refined based on further stakeholder and community engagement, the pilot Neuse River Basin Flood Resiliency Action Strategy, the development and implementation of the Flood Resiliency Blueprint Tool, and on-the-ground project implementation.

June 2024 Allocation- DEQ

- DEQ funding would be restricted to identified priority river basins:
 - Tar-Pamlico
 - Neuse
 - Cape Fear
 - Lumber
 - White Oak



Total Proposed Allocations:

- Total planned DSWC Allocations: \$19,000,000
 - Eligible Projects: All
 - 98 Applicants would receive funds
 - In 64 counties
 - \$1,000,000 would be retained by DSWC for administration
- Total planned DEQ Allocations: \$636,756
 - Eligible Projects: Sediment Removal, Other
 - 5 Applicants would receive funds
 - In 5 Counties

DSWC Award Caps	
Category	Maximum per Grantee
Stream Debris Removal	\$300,000
Sediment Removal	\$150,000
Streambank Stabilization	\$300,000
Stream Restoration	\$500,000
Other	\$300,000
Combined Total of Stream Debris Removal, Sediment Removal, Bank Stabilization, Stream Restoration, Other	\$500,000
PL-566 Dam Repair	\$1,000,000
Per Grantee Maximum	\$1,000,000



2024 Proposed Allocation Overview

Category	Total Percentage of Requests	Adjusted Percentage (requests cut off at \$1million per category per grantee)	Initial Proposed % Allotment per category	Proposed \$ Allotment per category	Amended Proposed % Allotment per category (Approximate)
Stream Debris Removal	33%	61%	50%	10,000,000	48%
Sediment Removal	1%	7%	5%	1,000,000	1%
Bank Stabilization	27%	13%	12%	2,400,000	14%
Stream Restoration	26%	10%	10%	2,000,000	16%
Other	1%	4%	5%	1,000,000	3%
PL566	12%	5%	13%	2,600,000	13%
Division Admin	--	--	5%	1,000,000	5%
Total	\$222 million		100%	20,000,000	

- **33% of Total Requests**
- **Total Proposed DSWC Funding: \$9,927,335 (48% of total funding)**
 - Maximum award amount: \$300,000
 - Minimum Awarded amount: \$20,000
 - Grantees would choose which sites to use funds on
 - Award amounts based on ranking and amount requested
 - 71 Applicants would receive stream debris removal funding
 - 24 applicants would not receive debris removal funding (lowest ranked 25% of requests)
- **Total proposed DEQ Funding: \$0**

- **1% of Total Requests**
- **Total Proposed DSWC Funding: \$192,500** (1% of total funding)
 - Maximum award amount: \$150,000
 - Grantees received full amount requested for approved projects, up to \$150,000 cap.
 - Funding limited to specified sites
 - Funds awarded based on:
 - Sediment removal as a high priority site
 - Did not receive funding from DEQ
 - Stream sites with historical sediment removal/maintenance
 - 3 Applicants would receive funding
 - 3 separate stream segments
- **Total proposed DEQ Funding: \$490,756** (2% of total funding)
 - 3 Applicants would receive funding
 - 12 separate stream segments

- **27% of Total Requests**
- **Total Proposed DSWC Funding: \$2,864,243** (14% of total funding)
 - Maximum award amount: \$300,000
 - Grantees received full amount requested for approved projects, up to \$300,000 cap
 - Award Amounts range from \$12,000 - \$300,000
 - Funding limited to specified sites
 - **18** Applicants would receive funding
 - **23** separate stream segments
- **Total proposed DEQ Funding: \$0**

- **26% of Total Requests**
- **Total Proposed DSWC Funding: \$2,970,707** (14% of total funding)
 - Maximum award amount: \$500,000
 - Grantees received full amount requested for approved projects, up to \$500,000 cap
 - Award Amounts range from \$115,000 - \$500,000
 - Funding limited to specified sites
 - 9 Applicants would receive funding
 - 11 separate stream segments
- **Total proposed DEQ Funding: \$0**

- **1% of Total Requests**
 - Includes: Culvert replacement, repair of non-PL-566 dams
- **Total Proposed DSWC Funding: \$413,000 (2% of total funding)**
 - Maximum award amount: \$300,000
 - Grantees received full amount requested for approved projects, up to \$300,000 cap
 - Award Amounts range from \$18,000 - \$300,000
 - Funding limited to specified sites
 - 4 Applicants would receive funding
 - 6 separate stream segments
- **Total proposed DEQ Funding: \$146,000 (1% of total funding)**
 - 2 applicants would receive funding
 - 2 separate stream segments

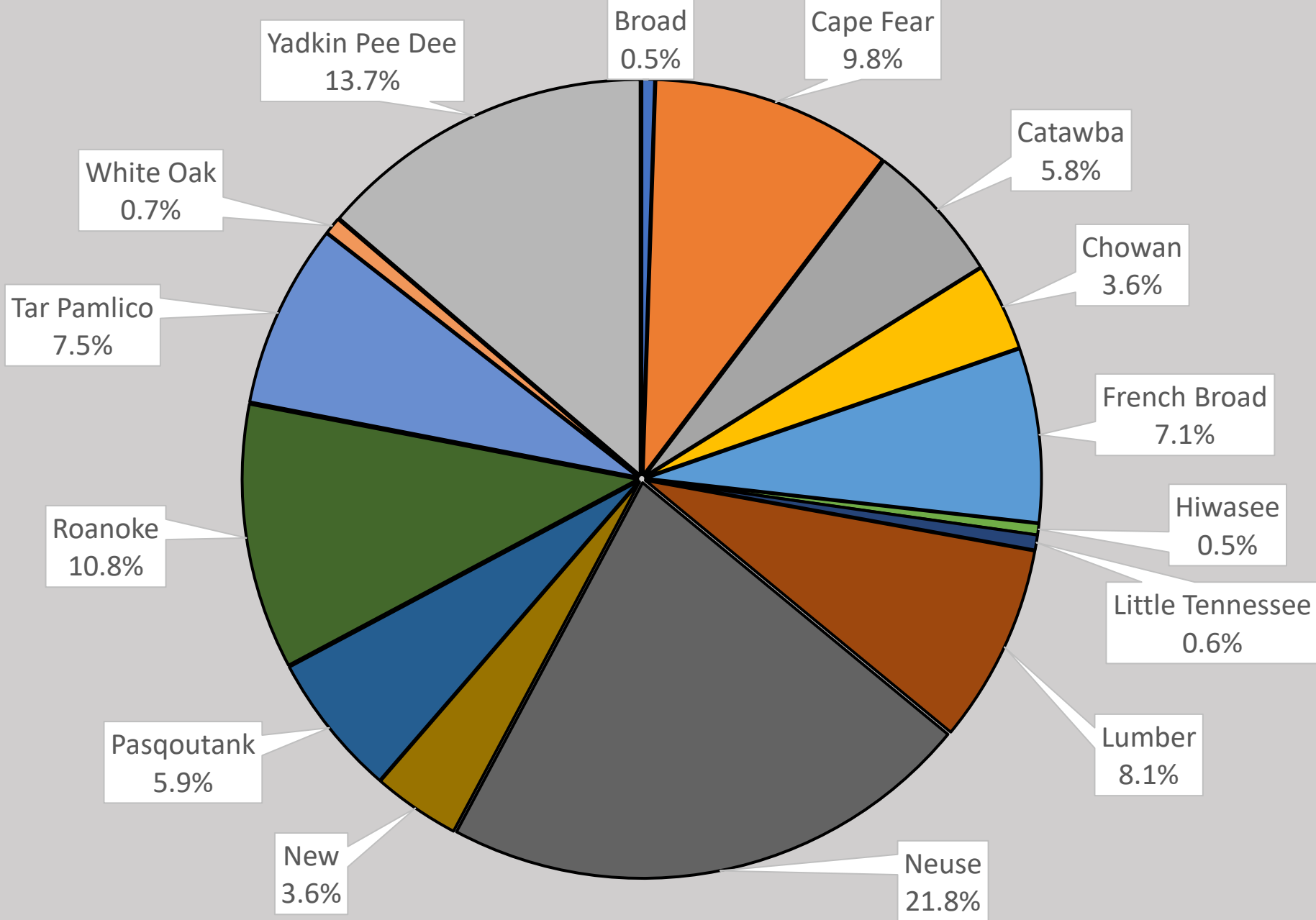
- **12% of Total Requests**
- **Total Proposed DSWC Funding: \$2,632,215 (13% of total awards)**
 - Maximum award amount: \$1,000,000
 - Grantees received full amount requested for approved projects, up to \$1,000,000 per-grantee cap
 - Award Amounts range from \$60,000 - \$1,000,000
 - 6 Applicants would receive funding
 - 10 separate PL-566 Structures
- **Total proposed DEQ Funding: \$0**



2024 Proposed Allocation- by County

Alamance	\$500,000	Durham	\$500,000	Orange	\$59,296
Alleghany	\$500,000	Edgecombe	\$174,490	Pamlico	\$569,450
Avery	\$149,200	Forsyth	\$1,113,265	Pasquotank	\$112,780
Beaufort	\$166,062	Gaston	\$247,573	Pender	\$189,796
Bladen	\$131,633	Gates	\$150,000	Perquimans	\$214,286
Buncombe	\$317,054	Greene	\$134,694	Pitt	\$533,959
Burke	\$162,800	Harnett	\$116,327	Robeson	\$884,694
Caldwell	\$500,000	Haywood	\$174,125	Rockingham	\$101,020
Camden	\$90,428	Henderson	\$281,837	Rowan	\$300,000
Catawba	\$159,184	Hertford	\$426,388	Sampson	\$394,898
Chatham	\$500,000	Hoke	\$174,490	Scotland	\$109,000
Chowan	\$335,000	Hyde	\$202,490	Stokes	\$501,575
Clay	\$88,776	Iredell	\$200,000	Surry	\$40,000
Cleveland	\$101,020	Johnston	\$300,000	Union	\$468,367
Columbus	\$293,878	Lenoir	\$380,000	Washington	\$214,286
Craven	\$116,327	Macon	\$120,000	Watauga	\$200,000
Cumberland	\$101,020	Martin	\$1,454,082	Wayne	\$1,128,571
Currituck	\$87,100	McDowell	\$101,020	Wilkes	\$300,000
Dare	\$219,490	Mitchell	\$174,490	Wilson	\$222,250
Davidson	\$480,391	Montgomery	\$85,000	Yancey	\$297,714
Davie	\$289,592	Nash	\$394,898		
Duplin	\$466,000	Onslow	\$134,694		

2024 Proposed Allocation- by River Basin



Timeline:

- Award notification: June 28th
- Contract Effective Date: July 1
- Scope of Work Revisions: June - July
- Contracts: sent to Grantees upon receipt of updated Scope of Work
- Contract end date: December 31, 2026

Action Item: the Division requests approval of an allocation option to allocate funds for the FY2024 round of StRAP.

50% Deadline

- Division recommends retaining a requirement that grantees have 50% of funds under contract by deadline to show progress on projects.
- Recommended 50% Deadline: August 31, 2025
 - Most grantees would have signed contracts in place for 1-year
- Approved 50% Deadline date will be included in StRAP FY24 Contracts