

Allocation of 2025 ACSP Financial Assistance Funds

DISTRICT	REGULAR ACSP (CS/SFR)		Impaired/Impacted Earmark (II)		TOTAL FY2025 ALLOCATION
	REQUESTED	FY2025 CS/SFR funds: July 2024	REQUESTED	FY2025 II funds: July 2024	
ALAMANCE	\$ 175,000	\$ 61,238	\$ -	\$ -	\$ 61,238
ALEXANDER	\$ 200,000	\$ 55,505	\$ 25,000	\$ 14,071	\$ 69,576
ALLEGHANY	\$ 500,000	\$ 50,555	\$ 20,000	\$ 11,379	\$ 61,934
ANSON	\$ 400,000	\$ 59,506	\$ 150,000	\$ 15,240	\$ 74,746
ASHE	\$ 250,000	\$ 51,836	\$ -	\$ -	\$ 51,836
AVERY	\$ 285,000	\$ 37,443	\$ -	\$ -	\$ 37,443
BEAUFORT	\$ 244,424	\$ 52,378	\$ -	\$ -	\$ 52,378
BERTIE	\$ 100,000	\$ 38,138	\$ -	\$ -	\$ 38,138
BLADEN	\$ 80,000	\$ 42,803	\$ -	\$ -	\$ 42,803
BRUNSWICK	\$ 90,000	\$ 36,556	\$ -	\$ -	\$ 36,556
BUNCOMBE	\$ 433,000	\$ 47,208	\$ 64,500	\$ 10,644	\$ 57,852
BURKE	\$ 200,000	\$ 49,702	\$ -	\$ -	\$ 49,702
CABARRUS	\$ 150,000	\$ 52,869	\$ 20,000	\$ 12,022	\$ 64,891
CALDWELL	\$ 100,000	\$ 45,652	\$ 30,000	\$ 10,526	\$ 56,178
CAMDEN	\$ 128,760	\$ 38,445	\$ -	\$ -	\$ 38,445
CARTERET	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 5,000
CASWELL	\$ 100,000	\$ 47,669	\$ -	\$ -	\$ 47,669
CATAWBA	\$ 125,000	\$ 59,669	\$ -	\$ -	\$ 59,669
CHATHAM	\$ 228,250	\$ 65,025	\$ 84,000	\$ 15,785	\$ 80,810
CHEROKEE	\$ 150,000	\$ 51,038	\$ 40,000	\$ 11,587	\$ 62,625
CHOWAN	\$ 100,000	\$ 49,060	\$ 30,000	\$ 11,176	\$ 60,236
CLAY	\$ 76,000	\$ 57,565	\$ 30,000	\$ 13,065	\$ 70,630
CLEVELAND	\$ 141,000	\$ 56,984	\$ -	\$ -	\$ 56,984
COLUMBUS	\$ 161,500	\$ 41,575	\$ -	\$ -	\$ 41,575
CRAVEN	\$ 100,000	\$ 41,094	\$ -	\$ -	\$ 41,094
CUMBERLAND	\$ 110,000	\$ 42,714	\$ 75,000	\$ 9,721	\$ 52,435
CURRITUCK	\$ 35,000	\$ 30,201	\$ -	\$ -	\$ 30,201
DARE	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000
DAVIDSON	\$ 153,100	\$ 66,976	\$ -	\$ -	\$ 66,976
DAVIE	\$ 80,000	\$ 61,559	\$ -	\$ -	\$ 61,559
DUPLIN	\$ 110,000	\$ 86,795	\$ 20,000	\$ 19,724	\$ 106,519
DURHAM	\$ 75,000	\$ 60,446	\$ -	\$ -	\$ 60,446
EDGECOMBE	\$ 175,000	\$ 48,529	\$ -	\$ -	\$ 48,529

ATTACHMENT 9.D.1

DISTRICT	REGULAR ACSP (CS/SFR)		Impaired/Impacted Earmark (II)		TOTAL FY2025 ALLOCATION
	REQUESTED	FY2025 CS/SFR funds: July 2024	REQUESTED	FY2025 II funds: July 2024	
FORSYTH	\$ 100,000	\$ 58,021	\$ -	\$ -	\$ 58,021
FRANKLIN	\$ 65,000	\$ 65,000	\$ -	\$ -	\$ 65,000
GASTON	\$ 148,909	\$ 48,004	\$ -	\$ -	\$ 48,004
GATES	\$ 84,750	\$ 31,970	\$ -	\$ -	\$ 31,970
GRAHAM	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ 25,000
GRANVILLE	\$ 80,000	\$ 65,612	\$ -	\$ -	\$ 65,612
GREENE	\$ 75,600	\$ 61,188	\$ 3,000	\$ 3,000	\$ 64,188
GUILFORD	\$ 200,000	\$ 62,747	\$ -	\$ -	\$ 62,747
HALIFAX	\$ 110,000	\$ 53,845	\$ 30,000	\$ 12,216	\$ 66,061
HARNETT	\$ 60,000	\$ 52,016	\$ 11,000	\$ 11,000	\$ 63,016
HAYWOOD	\$ 180,000	\$ 52,755	\$ 75,000	\$ 11,924	\$ 64,679
HENDERSON	\$ 250,000	\$ 45,196	\$ 75,000	\$ 10,264	\$ 55,460
HERTFORD	\$ 100,000	\$ 45,644	\$ 25,000	\$ 10,439	\$ 56,083
HOKE	\$ 195,000	\$ 36,962	\$ 10,000	\$ 8,804	\$ 45,766
HYDE	\$ 100,000	\$ 57,727	\$ 16,000	\$ 13,117	\$ 70,844
IREDELL	\$ 110,000	\$ 52,719	\$ -	\$ -	\$ 52,719
JACKSON	\$ 60,000	\$ 51,439	\$ -	\$ -	\$ 51,439
JOHNSTON	\$ 575,000	\$ 71,911	\$ 15,000	\$ 15,000	\$ 86,911
JONES	\$ 200,000	\$ 49,338	\$ -	\$ -	\$ 49,338
LEE	\$ 45,000	\$ 45,000	\$ -	\$ -	\$ 45,000
LENOIR	\$ 150,000	\$ 44,901	\$ 30,000	\$ 10,045	\$ 54,946
LINCOLN	\$ 200,000	\$ 56,412	\$ 15,000	\$ 13,113	\$ 69,525
MACON	\$ 75,000	\$ 38,608	\$ -	\$ -	\$ 38,608
MADISON	\$ 50,000	\$ 30,624	\$ -	\$ -	\$ 30,624
MARTIN	\$ 150,000	\$ 37,897	\$ -	\$ -	\$ 37,897
MCDOWELL	\$ 63,000	\$ 32,567	\$ -	\$ -	\$ 32,567
MECKLENBURG	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000
MITCHELL	\$ 200,000	\$ 50,528	\$ 20,000	\$ 11,472	\$ 62,000
MONTGOMERY	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000
MOORE	\$ 313,750	\$ 41,569	\$ -	\$ -	\$ 41,569
NASH	\$ 60,000	\$ 46,726	\$ -	\$ -	\$ 46,726
NEW HANOVER	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ 25,000
NORTHAMPTON	\$ 85,000	\$ 44,602	\$ -	\$ -	\$ 44,602
ONslow	\$ 55,000	\$ 43,732	\$ -	\$ -	\$ 43,732
ORANGE	\$ 231,565	\$ 59,961	\$ 75,000	\$ 13,625	\$ 73,586
PAMLICO	\$ 250,000	\$ 56,720	\$ -	\$ -	\$ 56,720

ATTACHMENT 9.D.1

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	REQUESTED	FY2025 CS/SFR funds: July 2024	REQUESTED	FY2025 II funds: July 2024	
PASQUOTANK	\$ 100,000	\$ 41,145	\$ 10,000	\$ 9,348	\$ 50,493
PENDER	\$ 146,600	\$ 40,243	\$ 10,000	\$ 8,979	\$ 49,222
PERQUIMANS	\$ 100,000	\$ 37,947	\$ 30,000	\$ 8,837	\$ 46,784
PERSON	\$ 100,000	\$ 53,271	\$ -	\$ -	\$ 53,271
PITT	\$ 650,000	\$ 55,255	\$ -	\$ -	\$ 55,255
POLK	\$ 55,000	\$ 22,916	\$ -	\$ -	\$ 22,916
RANDOLPH	\$ 340,000	\$ 61,895	\$ -	\$ -	\$ 61,895
RICHMOND	\$ 100,000	\$ 47,987	\$ -	\$ -	\$ 47,987
ROBESON	\$ 118,650	\$ 51,024	\$ -	\$ -	\$ 51,024
ROCKINGHAM	\$ 125,000	\$ 57,830	\$ -	\$ -	\$ 57,830
ROWAN	\$ 140,000	\$ 63,095	\$ -	\$ -	\$ 63,095
RUTHERFORD	\$ 100,000	\$ 49,277	\$ -	\$ -	\$ 49,277
SAMPSON	\$ 266,000	\$ 76,242	\$ 100,000	\$ 17,060	\$ 93,302
SCOTLAND	\$ 30,000	\$ 29,331	\$ -	\$ -	\$ 29,331
STANLY	\$ 100,000	\$ 63,208	\$ 20,000	\$ 14,448	\$ 77,656
STOKES	\$ 188,000	\$ 49,638	\$ 20,000	\$ 11,256	\$ 60,894
SURRY	\$ 250,000	\$ 64,023	\$ 50,000	\$ 15,802	\$ 79,825
SWAIN	\$ 40,000	\$ 33,415	\$ 7,500	\$ 7,500	\$ 40,915
TRANSYLVANIA	\$ 50,000	\$ 49,412	\$ -	\$ -	\$ 49,412
TYRRELL	\$ 150,000	\$ 40,521	\$ -	\$ -	\$ 40,521
UNION	\$ 655,000	\$ 75,021	\$ 150,000	\$ 18,696	\$ 93,717
VANCE	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000
WAKE	\$ 213,905	\$ 68,895	\$ 302,208	\$ 15,634	\$ 84,529
WARREN	\$ 92,340	\$ 40,881	\$ 22,350	\$ 9,229	\$ 50,110
WASHINGTON	\$ 60,000	\$ 49,234	\$ -	\$ -	\$ 49,234
WATAUGA	\$ 100,000	\$ 55,535	\$ 10,000	\$ 10,000	\$ 65,535
WAYNE	\$ 150,000	\$ 59,874	\$ 30,000	\$ 13,426	\$ 73,300
WILKES	\$ 877,000	\$ 59,507	\$ 500,000	\$ 15,386	\$ 74,893
WILSON	\$ 150,000	\$ 43,104	\$ -	\$ -	\$ 43,104
YADKIN	\$ 750,000	\$ 70,097	\$ 125,000	\$ 16,407	\$ 86,504
YANCEY	\$ 269,050	\$ 39,792	\$ 80,000	\$ 9,033	\$ 48,825
TOTALS	\$ 16,520,153	\$ 4,903,289	\$ 2,455,558	\$500,000	\$ 5,403,289

Allocation of 2025 ACSP Financial Assistance Funds

SOURCE	AMOUNT
FY2025 Appropriation	\$ 4,016,998
Available funds from cancelations, releases and unencumbered Regular Cost Share, Impaired & Impacted, and CREP funds	\$ 1,652,141
TOTAL AVAILABLE FUNDS	\$ 5,669,139
5% Contingency Reserve	\$ 200,850
CREP Earmark*	\$ 65,000
Total CS/SFR/II Allocated FY2025	\$ 5,403,289

*CE funds will be allocated to districts as CREP contracts are received.