

2019 Spay/Neuter Reimbursement Summary

	Quarterly Data						
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	2019		
Total Funds Available:	\$97,639.01	\$77,706.66	\$86,359.34	\$98,214.39	\$359,919.40		
Tier 1 Funds Available:	\$48,819.50	\$38,853.33	\$43,179.67	\$49,107.19	\$179,959.69		
Tiers 2/3 Funds Available:	\$48,819.50	\$38,853.33	\$43,179.67	\$49,107.19	\$179,959.69		
Total Amt Eligible:	\$126,115.22	\$120,493.40	\$108,628.80	\$108,880.32	\$464,117.74		
Tier 1 Amt Eligible:	\$68,214.37	\$60,914.41	\$47,972.44	\$58,969.74	\$236,070.96		
Tiers 2/3 Amt Eligible:	\$57,900.85	\$59,578.99	\$60,656.36	\$49,910.58	\$228,046.78		
Total Funds Reimbursed:	\$97,639.01	\$77,706.66	\$86,359.34	\$98,214.38	\$359,919.39		
Tier 1 Amt Reimbursed:	\$48,819.50	\$38,853.33	\$43,179.67	\$49,107.19	\$179,959.69		
Tiers 2/3 Amt Reimbursed:	\$48,819.50	\$38,853.33	\$43,179.67	\$49,107.19	\$179,959.69		
Avg Reimbursement:	\$3,366.86	\$2,590.22	\$3,084.26	\$3,273.81	\$3,078.79		
Tier 1 Avg Reimbursement:	\$4,068.29	\$3,237.78	\$3,598.31	\$4,092.27	\$3,749.16		
Tiers 2/3 Avg Reimbursement:	\$2,871.74	\$2,158.52	\$2,698.73	\$2,728.18	\$2,614.29		
Total Procedures:	1,667	1,552	1,469	1,421	6,109		
Tier 1 Avg Procedures:	60	51	41	52	51		
Tiers 2/3 Avg Procedures:	55	52	61	45	53		
Participating Entities:	29	30	28	30			
Tier 1 Participating Entities:	12	12	12	12			
Tiers 2/3 Participating Entities:	17	18	16	18			

Reimbursement Data

County/Municipality	Tier	Population	Period	Amt		# of Procedures	Amt Reimbursed	% of Eligible Reimbursed
				Requested	Amt Eligible			
Beaufort	1	47,759	1st Qtr:	\$4,748.55	\$4,748.55	50	\$3,683.59	77.6%
			2nd Qtr:	\$2,401.97	\$2,401.97	20	\$1,369.13	57.0%
			3rd Qtr:	\$3,872.57	\$3,872.57	34	\$3,872.57	100%
			4th Qtr:	\$1,868.11	\$1,868.11	16	\$1,868.11	100%
			Total:	\$12,891.20	\$12,891.20	120	\$10,793.40	
Bladen	1	35,190	1st Qtr:	\$2,779.94	\$2,779.94	35	\$2,779.94	100%
			2nd Qtr:	\$4,734.82	\$4,395.97	51	\$4,395.97	100%
			3rd Qtr:	\$3,942.77	\$3,941.48	48	\$3,941.48	100%
			4th Qtr:	\$5,128.62	\$5,116.57	63	\$5,116.57	100%
			Total:	\$16,586.15	\$16,233.96	197	\$16,233.96	
Buncombe	3	238,318	1st Qtr:	\$3,025.00	\$3,025.00	60	\$1,346.58	44.5%
			2nd Qtr:	\$2,025.00	\$2,025.00	42	\$541.41	26.7%
			3rd Qtr:	\$2,595.00	\$2,595.00	57	\$789.92	30.4%
			4th Qtr:	\$1,290.00	\$1,290.00	27	\$1,123.24	87.1%
			Total:	\$8,935.00	\$8,935.00	186	\$3,801.15	
Burke	2	90,912	1st Qtr:	\$3,225.00	\$3,049.40**	65	\$3,049.40	100%
			2nd Qtr:	\$5,100.00	\$5,100.00	99	\$3,344.66	65.6%
			3rd Qtr:	\$6,343.00	\$6,343.00	109	\$3,965.08	62.5%
			4th Qtr:	\$3,963.00	\$3,959.95	84	\$3,959.95	100%
			Total:	\$18,631.00	\$18,452.35	357	\$14,319.09	
Burlington, City of	2	49,963	1st Qtr:	\$8,163.97	\$8,163.97	83	\$8,163.97	100%
			2nd Qtr:	\$12,920.43	\$12,920.43	120	\$7,381.92	57.1%
			3rd Qtr:	\$8,953.49	\$8,953.49	90	\$5,955.68	66.5%
			4th Qtr:	\$9,606.44	\$9,606.44	92	\$9,606.44	100%
			Total:	\$39,644.33	\$39,644.33	385	\$31,108.01	

Cabarrus	3	178,011	1st Qtr:	\$905.00	\$905.00	19	\$571.61	63.2%
			2nd Qtr:	\$880.00	\$880.00	17	\$290.17	33.0%
			3rd Qtr:	\$970.00	\$970.00	20	\$368.64	38.0%
			4th Qtr:	\$890.00	\$890.00	20	\$890.00	100%
			Total:	\$3,645.00	\$3,645.00	76	\$2,120.42	
Caldwell	2	83,029	1st Qtr:	\$6,205.00	\$6,205.00	134	\$6,205.00	100%
			2nd Qtr:	\$5,665.00	\$5,665.00	125	\$4,622.60	81.6%
			3rd Qtr:	\$6,140.00	\$6,140.00	130	\$5,181.24	84.4%
			4th Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			Total:	\$18,010.00	\$18,010.00	389	\$16,008.84	
Chowan	1	14,793	1st Qtr:	\$2,729.00	\$2,729.00	34	\$2,729.00	100%
			2nd Qtr:	\$2,972.00	\$2,972.00	32	\$2,972.00	100%
			3rd Qtr:	\$2,985.00	\$2,748.69	26	\$2,748.69	100%
			4th Qtr:	\$6,040.00	\$5,620.60	56	\$5,620.60	100%
			Total:	\$14,726.00	\$14,070.29	148	\$14,070.29	
Cumberland	1	319,431	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0.0%
			3rd Qtr:	\$279.50	\$279.50	3	\$78.54	28.1%
			4th Qtr:	\$2,945.00	\$2,945.00	42	\$975.26	33.1%
			Total:	\$3,224.50	\$3,224.50	45	\$1,053.80	
Dare	2	33,920	1st Qtr:	\$258.00	\$258.00	4	\$258.00	100%
			2nd Qtr:	\$245.00	\$245.00	4	\$245.00	100%
			3rd Qtr:	\$119.00	\$119.00	2	\$119.00	100%
			4th Qtr:	\$202.00	\$202.00	4	\$202.00	100%
			Total:	\$824.00	\$824.00	14	\$824.00	
Davidson	2	162,878	1st Qtr:	\$3,915.00	\$3,915.00	66	\$2,162.06	55.2%
			2nd Qtr:	\$3,880.00	\$3,880.00	63	\$1,187.89	30.6%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:	\$2,975.00	\$2,975.00	55	\$2,975.00	100%
			Total:	\$10,770.00	\$10,770.00	184	\$6,324.95	
Davie	3	41,240	1st Qtr:	\$2,942.00	\$2,942.00	50	\$2,942.00	100%
			2nd Qtr:	\$2,635.00	\$2,635.00	40	\$2,635.00	100%
			3rd Qtr:	\$4,480.00	\$4,480.00	76	\$4,480.00	100%
			4th Qtr:	\$2,945.00	\$2,945.00	51	\$2,945.00	100%
			Total:	\$13,002.00	\$13,002.00	217	\$13,002.00	
Harnett	2	114,678	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:	\$1,308.07	\$1,308.07	13	\$1,123.24	85.9%
			Total:	\$1,308.07	\$1,308.07	13	\$1,123.24	
Haywood	3	59,036	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$4,250.00	\$4,250.00	88	\$4,250.00	100%
			3rd Qtr:	\$5,075.00	\$5,075.00	106	\$5,075.00	100%
			4th Qtr:	\$5,165.00	\$5,165.00	112	\$5,165.00	100%
			Total:	\$14,490.00	\$14,490.00	306	\$14,490.00	

Madison	2	20,764	1st Qtr:	\$1,590.00	\$1,590.00	50	\$1,590.00	100%
			2nd Qtr:	\$1,225.00	\$1,225.00	38	\$1,225.00	100%
			3rd Qtr:	\$1,560.00	\$1,560.00	41	\$1,560.00	100%
			4th Qtr:	\$820.00	\$820.00	23	\$820.00	100%
			Total:	\$5,195.00	\$5,195.00	152	\$5,195.00	
Martin	1	24,505	1st Qtr:	\$4,966.36	\$4,966.36	49	\$4,966.36	100%
			2nd Qtr:	\$6,701.15	\$6,701.15	63	\$6,701.15	100%
			3rd Qtr:	\$6,127.78	\$6,127.78	56	\$6,127.78	100%
			4th Qtr:	\$6,307.58	\$6,307.58	59	\$6,307.58	100%
			Total:	\$24,102.87	\$24,102.87	227	\$24,102.87	
McDowell	2	44,996	1st Qtr:	\$3,208.97	\$3,208.97	31	\$3,208.97	100%
			2nd Qtr:	\$4,638.16	\$4,638.16	42	\$2,864.94	61.8%
			3rd Qtr:	\$4,339.47	\$4,339.47	37	\$2,721.03	62.7%
			4th Qtr:	\$3,056.39	\$3,040.30	31	\$3,040.30	100%
			Total:	\$15,242.99	\$15,226.90	141	\$11,835.24	
Moore	3	88,247	1st Qtr:	\$7,350.00	\$7,049.06	108	\$6,538.46	92.8%
			2nd Qtr:	\$1,225.00	\$1,225.00	19	\$660.37	53.9%
			3rd Qtr:	\$7,630.00	\$7,580.10	126	\$4,722.78	62.3%
			4th Qtr:	\$7,085.00	\$7,064.48	132	\$7,064.48	100%
			Total:	\$23,290.00	\$22,918.64	385	\$18,986.09	
Orange	3	133,801	1st Qtr:	\$6,646.28	\$6,646.28	77	\$3,070.32	46.2%
			2nd Qtr:	\$5,112.40	\$5,112.40	59	\$1,354.10	26.5%
			3rd Qtr:	\$3,681.30	\$3,681.30	44	\$1,088.54	29.6%
			4th Qtr:	\$4,911.34	\$4,911.34	60	\$4,459.54	90.8%
			Total:	\$20,351.32	\$20,351.32	240	\$9,972.50	
Polk	2	20,510	1st Qtr:	\$1,230.00	\$1,230.00	18	\$1,230.00	100%
			2nd Qtr:	\$2,075.00	\$2,075.00	31	\$2,075.00	100%
			3rd Qtr:	\$1,555.00	\$1,555.00	24	\$1,555.00	100%
			4th Qtr:	\$690.00	\$690.00	10	\$690.00	100%
			Total:	\$5,550.00	\$5,550.00	83	\$5,550.00	
Randolph	2	147,752	1st Qtr:	\$2,559.00	\$2,559.00	40	\$1,504.57	58.8%
			2nd Qtr:	\$2,199.00	\$2,199.00	39	\$845.47	38.4%
			3rd Qtr:	\$2,410.00	\$2,410.00	36	\$838.25	34.8%
			4th Qtr:	\$2,282.00	\$2,282.00	37	\$2,282.00	100%
			Total:	\$9,450.00	\$9,450.00	152	\$5,470.29	
Richmond	1	46,639	1st Qtr:	\$15,697.99	\$15,697.99	158	\$11,911.13	75.9%
			2nd Qtr:	\$10,162.56	\$10,162.56	102	\$7,154.45	70.4%
			3rd Qtr:	\$8,524.55	\$8,524.55	84	\$8,524.55	100%
			4th Qtr:	\$8,527.16	\$8,527.16	85	\$8,527.16	100%
			Total:	\$42,912.26	\$42,912.26	429	\$36,117.29	
Robeson*	1	134,168	1st Qtr:	\$18,664.00	\$18,664.00	191	\$5,008.58	26.8%
			2nd Qtr:	\$20,930.00	\$20,930.00	202	\$4,925.17	23.5%
			3rd Qtr:	\$13,023.00	\$13,022.48	127	\$8,430.67	64.7%
			4th Qtr:	\$17,375.00	\$17,373.48	173	\$9,577.31	55.1%
			Total:	\$69,992.00	\$69,989.96	693	\$27,941.73	

Scotland	1	36,157	1st Qtr:	\$8,048.81	\$8,048.81	80	\$7,779.14	96.6%
			2nd Qtr:	\$4,590.04	\$4,590.04	45	\$4,073.36	88.7%
			3rd Qtr:	\$2,861.16	\$2,861.16	29	\$2,861.16	100%
			4th Qtr:	\$3,170.96	\$3,170.96	34	\$3,170.96	100%
			Total:	\$18,670.97	\$18,670.97	188	\$17,884.62	
Stokes	2	47,401	1st Qtr:	\$2,310.00	\$2,303.57	31	\$2,303.57	100%
			2nd Qtr:	\$1,794.00	\$1,794.00	25	\$1,619.80	90.3%
			3rd Qtr:	\$1,285.00	\$1,285.00	17	\$1,189.51	92.6%
			4th Qtr:	\$806.00	\$806.00	13	\$806.00	100%
			Total:	\$6,195.00	\$6,188.57	86	\$5,918.88	
Swain	1	13,981	1st Qtr:	\$3,388.10	\$3,388.10	32	\$3,388.10	100%
			2nd Qtr:	\$1,612.97	\$1,562.97	14	\$1,562.97	100%
			3rd Qtr:	\$1,803.75	\$1,803.75	16	\$1,803.75	100%
			4th Qtr:	\$3,195.50	\$3,195.50	30	\$3,195.50	100%
			Total:	\$10,000.32	\$9,950.32	92	\$9,950.32	
Tarboro, Town of	1	11,315	1st Qtr:	\$380.13	\$255.05	2	\$255.05	100%
			2nd Qtr:	\$149.50	\$135.57	1	\$135.57	100%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			Total:	\$529.63	\$390.62	3	\$390.62	
Vance	1	45,422	1st Qtr:	\$5,100.00	\$5,100.00	74	\$5,100.00	100%
			2nd Qtr:	\$4,750.00	\$4,750.00	62	\$4,464.15	94.0%
			3rd Qtr:	\$4,030.00	\$4,030.00	56	\$4,030.00	100%
			4th Qtr:	\$3,105.00	\$3,105.00	44	\$3,105.00	100%
			Total:	\$16,985.00	\$16,985.00	236	\$16,699.15	
Warren	1	20,972	1st Qtr:	\$845.00	\$700.62	7	\$700.62	100%
			2nd Qtr:	\$295.00	\$295.00	3	\$295.00	100%
			3rd Qtr:	\$210.00	\$210.00	2	\$210.00	100%
			4th Qtr:	\$550.00	\$544.48	6	\$544.48	100%
			Total:	\$1,900.00	\$1,750.10	18	\$1,750.10	
Wilkes	2	69,340	1st Qtr:	\$3,315.00	\$3,315.00	80	\$3,315.00	100%
			2nd Qtr:	\$2,590.00	\$2,590.00	64	\$2,590.00	100%
			3rd Qtr:	\$2,285.00	\$2,285.00	51	\$2,285.00	100%
			4th Qtr:	\$1,080.00	\$1,080.00	26	\$1,080.00	100%
			Total:	\$9,270.00	\$9,270.00	221	\$9,270.00	
Wilson	1	81,234	1st Qtr:	\$1,239.47	\$1,135.95	12	\$518.00	45.6%
			2nd Qtr:	\$2,200.56	\$2,017.18	20	\$804.42	39.9%
			3rd Qtr:	\$550.76	\$550.48	5	\$550.48	100%
			4th Qtr:	\$1,253.92	\$1,195.30	12	\$1,098.67	91.9%
			Total:	\$5,244.71	\$4,898.91	49	\$2,971.57	
Yadkin	2	38,406	1st Qtr:	\$1,360.00	\$1,360.00	27	\$1,360.00	100%
			2nd Qtr:	\$1,120.00	\$1,120.00	22	\$1,120.00	100%
			3rd Qtr:	\$1,285.00	\$1,285.00	17	\$1,285.00	100%
			4th Qtr:	\$875.00	\$875.00	11	\$875.00	100%
			Total:	\$4,640.00	\$4,640.00	77	\$4,640.00	

- Population from 2010 Census Data

- Amounts eligible and requested may differ due to procedure caps

* Indicates 2 entities within county/municipality participating

**Indicates adjustment made for 2018