

## 2020 Spay/Neuter Reimbursement Summary

Quarterly Data						
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	2020	
<b>Total Funds Available:</b>	\$64,938.17	\$75,745.18	\$102,863.01	\$80,214.19	\$323,760.55	
<b>Tier 1 Funds Available:</b>	\$32,469.08	\$37,872.59	\$51,431.50	\$40,107.09	\$161,880.26	
<b>Tiers 2/3 Funds Available:</b>	\$32,469.08	\$37,872.59	\$51,431.50	\$40,107.09	\$161,880.26	
<b>Total Amt Eligible:</b>	\$113,358.18	\$66,687.81	\$106,394.42	\$111,126.98	\$397,567.39	
<b>Tier 1 Amt Eligible:</b>	\$61,501.15	\$44,877.59	\$62,286.54	\$60,816.45	\$229,481.73	
<b>Tiers 2/3 Amt Eligible:</b>	\$51,857.03	\$21,810.22	\$44,107.88	\$50,310.53	\$168,085.66	
<b>Total Funds Reimbursed:</b>	\$64,938.17	\$66,687.81	\$102,863.01	\$80,214.19	\$314,703.18	
<b>Tier 1 Amt Reimbursed:</b>	\$32,469.08	\$44,877.59	\$58,755.13	\$40,107.09	\$176,208.89	
<b>Tiers 2/3 Amt Reimbursed:</b>	\$32,469.08	\$21,810.22	\$44,107.88	\$40,107.09	\$138,494.27	
<b>Avg Reimbursement:</b>	\$2,164.61	\$2,469.92	\$3,809.74	\$2,506.69	\$2,737.74	
<b>Tier 1 Avg Reimbursement:</b>	\$2,319.22	\$3,205.54	\$4,519.63	\$2,506.69	\$3,137.77	
<b>Tiers 2/3 Avg Reimbursement:</b>	\$2,029.32	\$1,677.71	\$3,150.56	\$2,506.69	\$2,341.07	
<b>Total Procedures:</b>	1,506	700	1,259	1,502	4,967	
<b>Tier 1 Avg Procedures:</b>	50	31	48	39	42	
<b>Tiers 2/3 Avg Procedures:</b>	51	21	46	40	40	
<b>Participating Entities:</b>	30	27	27	32		
<b>Tier 1 Participating Entities:</b>	14	14	13	16		
<b>Tiers 2/3 Participating Entities:</b>	16	13	14	16		

Reimbursement Data								
County/Municipality	Tier	Population	Period	Amt Requested	Amt Eligible	# of Procedures	Amt Reimbursed	% of Eligible Reimbursed
Beaufort	1	47,759	1st Qtr:	\$3,372.93	\$3,372.93	29	\$1,407.75	41.7%
			2nd Qtr:	\$3,372.93	\$3,326.63	29	\$3,326.63	100%
			3rd Qtr:	\$3,372.93	\$3,202.95	30	\$3,202.95	100%
			4th Qtr:	\$3,372.93	\$3,844.36	35	\$2,159.17	56.2%
			Total:	\$13,491.72	\$13,746.87	123	\$10,096.50	
Bladen	1	35,190	1st Qtr:	\$3,727.16	\$3,618.95	43	\$2,829.97	78.2%
			2nd Qtr:	\$3,282.44	\$3,218.39	36	\$3,218.39	100%
			3rd Qtr:	\$4,861.23	\$4,849.31	61	\$4,849.31	100%
			4th Qtr:	\$4,334.59	\$4,245.78	52	\$4,245.78	100%
			Total:	\$16,205.42	\$15,932.43	192	\$15,143.45	
Buncombe	3	238,318	1st Qtr:	\$2,054.00	\$2,054.00	41	\$511.79	24.9%
			2nd Qtr:	\$1,074.00	\$1,074.00	11	\$1,074.00	100%
			3rd Qtr:	\$5,347.00	\$5,347.00	54	\$5,347.00	100%
			4th Qtr:	\$693.00	\$693.00	6	\$104.36	15.1%
			Total:	\$9,168.00	\$9,168.00	112	\$7,037.15	
Burke	2	90,912	1st Qtr:	\$3,298.00	\$3,298.00	76	\$2,484.72	75.3%
			2nd Qtr:	\$1,116.00	\$1,116.00	20	\$1,116.00	100%
			3rd Qtr:	\$3,029.00	\$3,029.00	90	\$3,029.00	100%
			4th Qtr:	\$3,508.00	\$3,508.00	100	\$3,508.00	100%
			Total:	\$10,951.00	\$10,951.00	286	\$10,137.72	
Burlington, City of	2	49,963	1st Qtr:	\$9,084.76	\$9,084.76	83	\$4,940.98	54.4%
			2nd Qtr:	\$6,566.07	\$6,566.07	62	\$6,566.07	100%
			3rd Qtr:	\$9,231.00	\$9,231.00	90	\$9,231.00	100%
			4th Qtr:	\$11,763.08	\$11,763.08	113	\$9,291.09	79%
			Total:	\$36,644.91	\$36,644.91	348	\$30,029.14	

Cabarrus	3	178,011	1st Qtr:	\$810.00	\$810.00	19	\$318.79	39.4%
			2nd Qtr:	\$250.00	\$250.00	6	\$250.00	100%
			3rd Qtr:	\$580.00	\$580.00	13	\$580.00	100%
			4th Qtr:	\$585.00	\$585.00	13	\$297.82	50.9%
			Total:	\$2,225.00	\$2,225.00	51	\$1,446.61	
Caldwell	1	83,029	1st Qtr:	\$4,605.00	\$4,605.00	99	\$2,762.73	60%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:	\$4,365.00	\$4,365.00	97	\$3,441.46	78.8%
			Total:	\$8,970.00	\$8,970.00	196	\$6,204.19	
Chowan	1	14,793	1st Qtr:	\$5,010.00	\$4,865.18	47	\$4,865.18	100%
			2nd Qtr:	\$2,025.00	\$1,972.50	20	\$1,972.50	100%
			3rd Qtr:	\$3,880.00	\$3,743.80	33	\$3,743.80	100%
			4th Qtr:	\$3,565.00	\$3,481.30	39	\$3,481.30	100%
			Total:	\$14,480.00	\$14,062.78	139	\$14,062.78	
Cumberland	1	319,431	1st Qtr:	\$1,095.00	\$1,084.60	16	\$116.39	10.7%
			2nd Qtr:	\$472.48	\$436.20	6	\$436.20	100%
			3rd Qtr:	\$1,374.50	\$1,008.52	12	\$500.55	49.6%
			4th Qtr:	\$405.00	\$405.00	4	\$37.45	9.2%
			Total:	\$3,346.98	\$2,934.32	38	\$1,090.59	
Dare	2	33,920	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:	\$226.00	\$226.00	4	\$226.00	100%
			Total:	\$226.00	\$226.00	4	\$226.00	
Davidson	2	162,878	1st Qtr:	\$3,940.00	\$3,940.00	68	\$1,240.22	31.5%
			2nd Qtr:	\$790.00	\$790.00	14	\$790.00	100%
			3rd Qtr:	\$4,125.00	\$4,125.00	74	\$4,125.00	100%
			4th Qtr:	\$1,910.00	\$1,910.00	39	\$981.77	51.4%
			Total:	\$10,765.00	\$10,765.00	195	\$7,136.99	
Davie	3	41,240	1st Qtr:	\$3,810.00	\$3,785.99	61	\$3,785.99	100%
			2nd Qtr:	\$1,288.00	\$1,288.00	19	\$1,288.00	100%
			3rd Qtr:	\$2,080.00	\$2,080.00	31	\$2,080.00	100%
			4th Qtr:	\$2,410.00	\$2,410.00	38	\$2,410.00	100%
			Total:	\$9,588.00	\$9,563.99	149	\$9,563.99	
Harnett	2	114,678	1st Qtr:	\$493.10	\$493.10	6	\$153.74	31.2%
			2nd Qtr:	\$250.00	\$241.20	3	\$241.20	100%
			3rd Qtr:	\$90.00	\$90.00	1	\$90.00	100%
			4th Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			Total:	\$833.10	\$824.30	10	\$484.94	
Haywood	3	59,036	1st Qtr:	\$4,880.00	\$4,880.00	114	\$4,880.00	100%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:	\$4,775.00	\$4,775.00	106	\$4,775.00	100%
			Total:	\$9,655.00	\$9,655.00	220	\$9,655.00	

Madison	2	20,764	1st Qtr:	\$955.00	\$955.00	29	\$955.00	100%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:	\$2,175.00	\$2,175.00	75	\$2,175.00	100%
			Total:	\$3,130.00	\$3,130.00	104	\$3,130.00	

Martin	1	24,505	1st Qtr:	\$5,438.11	\$5,438.11	50	\$4,724.80	86.9%
			2nd Qtr:	\$8,373.98	\$8,372.99	74	\$8,372.99	100%
			3rd Qtr:	\$6,707.20	\$6,707.20	57	\$6,707.20	100%
			4th Qtr:	\$6,469.99	\$6,469.99	60	\$6,469.99	100%
			Total:	\$26,989.28	\$26,988.29	241	\$26,274.98	

McDowell	2	44,996	1st Qtr:	\$3,851.31	\$3,851.31	35	\$2,314.86	60.1%
			2nd Qtr:	\$959.10	\$959.10	7	\$959.10	100%
			3rd Qtr:	\$1,452.43	\$1,452.43	12	\$1,452.43	100%
			4th Qtr:	\$1,296.96	\$1,296.96	11	\$1,001.84	77.2%
			Total:	\$7,559.80	\$7,559.80	65	\$5,728.23	

Moore	3	88,247	1st Qtr:	\$5,250.00	\$5,250.00	102	\$3,437.34	65.5%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$5,755.00	\$5,734.20	100	\$5,734.20	100%
			4th Qtr:	\$4,930.00	\$4,930.00	80	\$3,723.98	75.5%
			Total:	\$15,935.00	\$15,914.20	282	\$12,895.52	

Orange	3	133,801	1st Qtr:	\$4,941.02	\$4,941.02	55	\$1,220.85	24.7%
			2nd Qtr:	\$2,679.60	\$2,679.60	31	\$2,679.60	100%
			3rd Qtr:	\$3,970.00	\$3,970.00	47	\$3,970.00	100%
			4th Qtr:	\$5,360.00	\$5,360.00	67	\$2,056.66	38.4%
			Total:	\$16,950.62	\$16,950.62	200	\$9,927.11	

Pitt	1	168,148	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$150.00	\$150.00	2	\$150.00	100%
			4th Qtr:	\$250.00	\$250.00	3	\$51.54	20.6%
			Total:	\$400.00	\$400.00	5	\$201.54	

Polk	2	20,510	1st Qtr:	\$1,980.00	\$1,980.00	29	\$1,980.00	100%
			2nd Qtr:	\$2,245.00	\$2,245.00	32	\$2,245.00	100%
			3rd Qtr:	\$2,315.00	\$2,315.00	36	\$2,315.00	100%
			4th Qtr:	\$3,100.00	\$3,100.00	46	\$3,100.00	100%
			Total:	\$9,640.00	\$9,640.00	143	\$9,640.00	

Randolph	2	147,752	1st Qtr:	\$2,410.00	\$2,410.00	40	\$838.64	34.8%
			2nd Qtr:	\$1,964.25	\$1,964.25	32	\$1,964.25	100%
			3rd Qtr:	\$2,140.25	\$2,140.25	39	\$2,140.25	100%
			4th Qtr:	\$2,232.50	\$2,223.49	38	\$1,100.58	49.5%
			Total:	\$8,747.00	\$8,737.99	149	\$6,043.72	

Richmond	1	46,639	1st Qtr:	\$10,656.57	\$10,656.57	107	\$5,314.00	49.9%
			2nd Qtr:	\$3,912.33	\$3,912.33	41	\$3,912.33	100%
			3rd Qtr:	\$8,515.42	\$8,515.42	85	\$8,515.42	100%
			4th Qtr:	\$7,429.64	\$7,429.64	76	\$4,803.06	64.6%
			Total:	\$30,513.96	\$30,513.96	309	\$22,544.81	

Robeson*	1	134,168	1st Qtr:	\$17,006.00	\$16,985.95	166	\$2,865.21	16.9%
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2nd Qtr:	\$17,536.50	\$17,469.89	157	\$17,469.89	100%
3rd Qtr:	\$19,475.50	\$19,447.49	167	\$16,424.04	84.5%
4th Qtr:	\$15,673.50	\$15,646.86	141	\$3,096.43	19.8%
Total:	\$69,691.50	\$69,550.19	631	\$39,855.57	

Scotland	1	36,157	1st Qtr:	\$3,835.91	\$3,835.91	36	\$2,307.64	60.2%
			2nd Qtr:	\$2,789.58	\$2,789.58	24	\$2,789.58	100%
			3rd Qtr:	\$6,135.98	\$6,135.98	55	\$6,135.98	100%
			4th Qtr:	\$4,744.84	\$4,744.84	44	\$3,585.99	75.6%
			Total:	\$17,506.31	\$17,506.31	159	\$14,819.19	

Stokes	2	47,401	1st Qtr:	\$3,262.00	\$3,262.00	42	\$2,634.18	80.8%
			2nd Qtr:	\$1,282.00	\$1,282.00	17	\$1,282.00	100%
			3rd Qtr:	\$1,900.00	\$1,900.00	27	\$1,900.00	100%
			4th Qtr:	\$1,528.00	\$1,528.00	23	\$1,528.00	100%
			Total:	\$7,972.00	\$7,972.00	109	\$7,344.18	

Swain	1	13,981	1st Qtr:	\$896.63	\$896.63	7	\$896.63	100%
			2nd Qtr:	\$529.51	\$529.51	5	\$529.51	100%
			3rd Qtr:	\$1,317.27	\$1,317.27	12	\$1,317.27	100%
			4th Qtr:	\$1,111.16	\$1,111.16	10	\$1,111.16	100%
			Total:	\$3,854.57	\$3,854.57	34	\$3,854.57	

Tarboro, Town of	1	11,315	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$288.00	\$143.66	1	\$143.66	100%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:	\$135.88	\$135.88	1	\$135.88	100%
			Total:	\$423.88	\$279.54	2	\$279.54	

Vance	1	45,422	1st Qtr:	\$4,010.00	\$4,010.00	60	\$3,059.32	76.3%
			2nd Qtr:	\$1,700.00	\$1,700.00	24	\$1,700.00	100%
			3rd Qtr:	\$6,190.00	\$6,190.00	85	\$6,190.00	100%
			4th Qtr:	\$5,636.00	\$5,636.00	81	\$5,251.17	93.2%
			Total:	\$17,536.00	\$17,536.00	250	\$16,200.49	

Warren	1	20,972	1st Qtr:	\$275.00	\$275.00	3	\$275.00	100%
			2nd Qtr:	\$400.00	\$379.60	3	\$379.60	100%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:	\$420.00	\$411.20	4	\$411.20	100%
			Total:	\$1,095.00	\$1,065.80	10	\$1,065.80	

Wilkes	1	69,340	1st Qtr:	\$840.00	\$840.00	21	\$702.16	83.6%
			2nd Qtr:	\$190.00	\$190.00	5	\$190.00	100%
			3rd Qtr:	\$680.00	\$680.00	15	\$680.00	100%
			4th Qtr:	\$1,280.00	\$1,280.00	33	\$1,280.00	100%
			Total:	\$2,990.00	\$2,990.00	74	\$2,852.16	

Wilson	1	81,234	1st Qtr:	\$1,046.21	\$1,016.17	12	\$342.31	33.7%
			2nd Qtr:	\$436.31	\$436.31	4	\$436.31	100%
			3rd Qtr:	\$338.60	\$338.60	4	\$338.60	100%
			4th Qtr:	\$1,359.44	\$1,359.44	15	\$545.53	40.1%
			Total:	\$3,180.56	\$3,150.52	35	\$1,662.75	

Yadkin	2	38,406	1st Qtr:	\$862.00	\$862.00	10	\$771.97	89.6%
			2nd Qtr:	\$1,355.00	\$1,355.00	17	\$1,355.00	100%
			3rd Qtr:	\$2,114.00	\$2,114.00	27	\$2,114.00	100%

4th Qtr:	\$3,827.00	\$3,827.00	48	\$3,827.00	100%
Total:	\$8,158.00	\$8,158.00	102	\$8,067.97	

- Population from 2010 Census Data
- Amounts eligible and requested may differ due to procedure caps
- \* Indicates 2 entities within county/municipality participating