

2021 Spay/Neuter Reimbursement Summary

Quarterly Data						
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	2021	
Total Funds Available:	\$76,263.75	\$83,780.39	\$81,128.35	\$74,610.58	\$315,783.07	
Tier 1 Funds Available:	\$38,131.88	\$41,890.20	\$40,564.18	\$37,305.29	\$157,891.55	
Tiers 2/3 Funds Available:	\$38,131.88	\$41,890.20	\$40,564.18	\$37,305.29	\$157,891.55	
Total Amt Eligible:	\$128,661.44	\$119,110.30	\$118,432.19	\$126,901.72	\$493,105.65	
Tier 1 Amt Eligible:	\$72,772.35	\$65,081.40	\$60,011.69	\$60,817.17	\$258,682.61	
Tiers 2/3 Amt Eligible:	\$55,889.09	\$54,028.90	\$58,420.50	\$66,245.97	\$234,584.46	
Total Funds Reimbursed:	\$76,263.76	\$83,780.40	\$81,128.36	\$74,610.58	\$315,783.10	
Tier 1 Amt Reimbursed:	\$38,131.88	\$41,890.20	\$40,564.18	\$37,305.29	\$157,891.55	
Tiers 2/3 Amt Reimbursed:	\$38,131.88	\$41,890.20	\$40,564.18	\$37,305.29	\$157,891.55	
Avg Reimbursement:	\$2,460.12	\$2,792.68	\$2,704.28	\$2,572.78	\$2,632.46	
Tier 1 Avg Reimbursement:	\$2,542.13	\$2,992.16	\$2,897.44	\$2,869.64	\$2,825.34	
Tiers 2/3 Avg Reimbursement:	\$2,383.24	\$2,618.14	\$2,535.26	\$2,331.58	\$2,467.06	
Total Procedures:	1,648	1504	1465	1534	6,151	
Tier 1 Avg Procedures:	59	53	50	54	54	
Tiers 2/3 Avg Procedures:	48	48	47	52	49	
Participating Entities:	31	30	30	29		
Tier 1 Participating Entities:	15	14	14	13		
Tiers 2/3 Participating Entities:	16	16	16	16		

Reimbursement Data								
County/Municipality	Tier	Population	Period	Amt		# of Procedures	Amt Reimbursed	% of Eligible Reimbursed
				Requested	Amt Eligible			
Beaufort	2	47,759	1st Qtr:	\$2,963.60	\$2,898.43	23	\$1,551.75	53.5%
			2nd Qtr:	\$3,818.66	\$3,720.79	31	\$2,674.71	71.9%
			3rd Qtr:	\$2,673.20	\$2,601.59	20	\$1,488.76	57.2%
			4th Qtr:	\$2,801.36	\$2,722.43	21	\$1,190.05	43.7%
			Total:	\$12,256.82	\$11,943.24	95	\$6,905.27	
Bladen	1	35,190	1st Qtr:	\$5,544.04	\$5,459.71	63	\$4,518.62	82.8%
			2nd Qtr:	\$5,971.78	\$5,771.64	57	\$5,494.72	95.2%
			3rd Qtr:	\$4,463.19	\$4,299.55	47	\$4,299.55	100%
			4th Qtr:	\$3,887.83	\$3,881.09	42	\$3,881.09	100%
			Total:	\$19,866.84	\$19,411.99	209	\$18,193.98	
Buncombe	2	238,318	1st Qtr:	\$1,371.00	\$1,371.00	23	\$313.21	22.8%
			2nd Qtr:	\$2,898.00	\$2,898.00	58	\$1,002.44	34.6%
			3rd Qtr:	\$3,540.24	\$3,308.95	38	\$566.04	17.1%
			4th Qtr:	\$7,690.52	\$7,569.35	63	\$714.77	9.4%
			Total:	\$15,499.76	\$15,147.30	182	\$2,596.46	
Burke	1	90,912	1st Qtr:	\$3,908.00	\$3,908.00	85	\$2,359.73	60.4%
			2nd Qtr:	\$3,609.00	\$3,609.00	71	\$2,648.93	73.4%
			3rd Qtr:	\$4,373.00	\$4,373.00	98	\$4,021.82	92.0%
			4th Qtr:	\$4,395.00	\$4,395.00	92	\$3,385.00	77.0%
			Total:	\$16,285.00	\$16,285.00	346	\$12,415.48	
Burlington, City of	2	49,963	1st Qtr:	\$10,799.56	\$10,799.56	100	\$6,444.04	59.7%
			2nd Qtr:	\$10,864.80	\$10,864.80	106	\$8,745.94	80.5%
			3rd Qtr:	\$11,592.99	\$11,592.99	108	\$7,679.83	66.2%
			4th Qtr:	\$11,997.86	\$11,997.41	113	\$6,127.12	51.1%
			Total:	\$45,255.21	\$45,254.76	427	\$28,996.93	

Cabarrus	3	178,011	1st Qtr:	\$855.00	\$855.00	19	\$345.57	40.4%
			2nd Qtr:	\$816.00	\$786.86	8	\$186.57	23.7%
			3rd Qtr:	\$1,808.00	\$1,808.00	15	\$296.36	16.4%
			4th Qtr:	\$2,699.00	\$2,699.00	22	\$335.11	12.4%
			Total:	\$6,178.00	\$6,148.86	64	\$1,163.61	
Caldwell	1	83,029	1st Qtr:	\$2,790.00	\$2,790.00	62	\$1,884.70	68%
			2nd Qtr:	\$3,375.00	\$3,375.00	75	\$3,064.91	90.8%
			3rd Qtr:	\$1,710.00	\$1,710.00	38	\$1,709.29	100%
			4th Qtr:	\$2,835.00	\$2,835.00	63	\$2,536.88	89.5%
			Total:	\$10,710.00	\$10,710.00	238	\$9,195.78	
Chowan	2	14,793	1st Qtr:	\$4,610.00	\$4,561.36	43	\$4,561.36	100%
			2nd Qtr:	\$3,395.00	\$3,370.68	39	\$3,370.68	100%
			3rd Qtr:	\$5,495.00	\$5,425.75	49	\$5,425.75	100%
			4th Qtr:	\$6,080.00	\$6,023.88	57	\$6,023.88	100%
			Total:	\$19,580.00	\$19,381.67	188	\$19,381.67	
Cumberland	1	319,431	1st Qtr:	\$801.50	\$801.50	11	\$84.98	10.6%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			Total:	\$801.50	\$801.50	11	\$84.98	
Dare	2	33,920	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			Total:	\$0.00	\$0.00	0	\$0.00	
Davidson	2	162,878	1st Qtr:	\$2,735.00	\$2,735.00	49	\$968.18	35.4%
			2nd Qtr:	\$1,445.00	\$1,445.00	27	\$682.83	47.3%
			3rd Qtr:	\$2,750.00	\$2,750.00	48	\$1,048.57	38.1%
			4th Qtr:	\$3,795.00	\$3,795.00	69	\$1,149.22	30.3%
			Total:	\$10,725.00	\$10,725.00	193	\$3,848.80	
Davie	2	41,240	1st Qtr:	\$3,430.00	\$3,343.92	51	\$3,343.92	100%
			2nd Qtr:	\$3,430.00	\$2,265.00	37	\$2,265.00	100%
			3rd Qtr:	\$1,180.00	\$1,180.00	17	\$1,180.00	100%
			4th Qtr:	\$1,345.00	\$1,345.00	23	\$1,345.00	100%
			Total:	\$9,385.00	\$8,133.92	128	\$8,133.92	
Harnett	2	114,678	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			Total:	\$0.00	\$0.00	0	\$0.00	
Haywood	2	59,036	1st Qtr:	\$5,490.00	\$5,490.00	122	\$5,490.00	100%
			2nd Qtr:	\$3,870.00	\$3,870.00	86	\$3,870.00	100%
			3rd Qtr:	\$3,465.00	\$3,465.00	77	\$3,465.00	100%
			4th Qtr:	\$3,375.00	\$3,375.00	75	\$3,375.00	100%
			Total:	\$16,200.00	\$16,200.00	360	\$16,200.00	

Madison	2	20,764	1st Qtr:	\$1,315.00	\$1,315.00	40	\$1,315.00	100%
			2nd Qtr:	\$1,555.00	\$1,555.00	48	\$1,555.00	100%
			3rd Qtr:	\$1,265.00	\$1,265.00	40	\$1,265.00	100%
			4th Qtr:	\$1,290.00	\$1,290.00	39	\$1,290.00	100%
			Total:	\$5,425.00	\$5,425.00	167	\$5,425.00	
Martin	1	24,505	1st Qtr:	\$6,957.36	\$6,957.36	65	\$6,700.64	96.3%
			2nd Qtr:	\$7,333.51	\$7,333.51	63	\$7,333.51	100%
			3rd Qtr:	\$6,447.20	\$6,447.20	57	\$6,447.20	100%
			4th Qtr:	\$6,167.81	\$6,167.81	59	\$6,167.81	100%
			Total:	\$26,905.88	\$26,905.88	244	\$26,649.16	
McDowell	2	44,996	1st Qtr:	\$3,852.86	\$3,838.12	35	\$2,507.55	65.3%
			2nd Qtr:	\$4,254.97	\$4,175.77	35	\$3,208.42	76.8%
			3rd Qtr:	\$1,939.05	\$1,939.05	16	\$1,265.47	65.3%
			4th Qtr:	\$3,187.90	\$3,187.90	25	\$1,504.74	47.2%
			Total:	\$13,234.78	\$13,140.84	111	\$8,486.18	
Moore	3	88,247	1st Qtr:	\$6,065.00	\$6,065.00	105	\$3,832.72	63.2%
			2nd Qtr:	\$7,035.00	\$7,035.00	123	\$5,744.36	81.7%
			3rd Qtr:	\$7,635.00	\$7,635.00	131	\$5,269.52	69.0%
			4th Qtr:	\$6,260.00	\$6,260.00	120	\$3,638.42	58.8%
			Total:	\$26,995.00	\$26,995.00	479	\$18,485.02	
New Hanover	2	202,667	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$250.00	\$250.00	6	\$121.59	48.6%
			3rd Qtr:	\$570.00	\$570.00	12	\$210.52	36.9%
			4th Qtr:	\$770.00	\$770.00	16	\$214.67	27.9%
			Total:	\$1,590.00	\$1,590.00	34	\$546.78	
Orange	3	133,801	1st Qtr:	\$6,568.26	\$6,554.53	73	\$1,757.38	26.8%
			2nd Qtr:	\$5,395.00	\$5,395.00	67	\$2,065.67	38.3%
			3rd Qtr:	\$4,741.66	\$4,739.17	61	\$1,620.99	34.2%
			4th Qtr:	\$4,095.00	\$4,095.00	52	\$1,054.30	25.7%
			Total:	\$20,799.92	\$20,783.70	253	\$6,498.34	
Pitt	2	168,148	1st Qtr:	\$255.00	\$254.17	3	\$59.03	23.2%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			Total:	\$255.00	\$254.17	3	\$59.03	
Polk	3	20,510	1st Qtr:	\$2,935.00	\$2,935.00	46	\$2,935.00	100%
			2nd Qtr:	\$2,200.00	\$2,200.00	32	\$2,200.00	100%
			3rd Qtr:	\$4,115.00	\$4,115.00	60	\$4,115.00	100%
			4th Qtr:	\$4,215.00	\$4,215.00	64	\$4,215.00	100%
			Total:	\$13,465.00	\$13,465.00	202	\$13,465.00	
Randolph	1	147,752	1st Qtr:	\$2,220.50	\$2,220.50	40	\$710.64	32%
			2nd Qtr:	\$2,438.60	\$2,438.60	39	\$930.83	38.2%
			3rd Qtr:	\$1,151.75	\$1,151.75	20	\$526.91	45.7%
			4th Qtr:	\$1,191.06	\$1,185.23	19	\$449.24	37.9%
			Total:	\$7,001.91	\$6,996.08	118	\$2,617.62	

Richmond	1	46,639	1st Qtr:	\$9,193.71	\$9,193.71	97	\$5,252.39	57.1%
			2nd Qtr:	\$1,435.75	\$1,435.75	14	\$1,015.83	70.8%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0.0%
			4th Qtr:	\$0.00	\$0.00	0	\$0.00	0.0%
			Total:	\$10,629.46	\$10,629.46	111	\$6,268.22	
Robeson*	1	134,168	1st Qtr:	\$23,954.50	\$23,898.27	218	\$4,105.33	17.2%
			2nd Qtr:	\$22,867.50	\$22,831.76	199	\$5,029.42	22%
			3rd Qtr:	\$23,069.50	\$23,048.51	205	\$5,698.36	24.7%
			4th Qtr:	\$22,686.50	\$22,650.76	208	\$5,182.72	22.9%
			Total:	\$92,578.00	\$92,429.30	830	\$20,015.83	
Rutherford	1	67,810	1st Qtr:	\$2,529.31	\$2,488.34	35	\$1,301.53	52.3%
			2nd Qtr:	\$2,368.15	\$2,222.59	31	\$1,548.31	69.7%
			3rd Qtr:	\$3,846.83	\$3,460.91	61	\$3,357.15	97.0%
			4th Qtr:	\$4,599.31	\$4,565.83	49	\$2,418.98	53%
			Total:	\$13,343.60	\$12,737.67	176	\$8,625.97	
Scotland	1	36,157	1st Qtr:	\$5,521.16	\$5,382.46	45	\$3,143.71	58.4%
			2nd Qtr:	\$4,844.07	\$4,844.07	42	\$3,942.01	81.4%
			3rd Qtr:	\$4,711.08	\$4,711.08	38	\$3,917.90	83.2%
			4th Qtr:	\$5,657.71	\$5,657.71	47	\$4,346.92	76.8%
			Total:	\$20,734.02	\$20,595.32	172	\$15,350.54	
Stokes	2	47,401	1st Qtr:	\$1,253.00	\$1,253.00	16	\$1,087.17	86.8%
			2nd Qtr:	\$807.00	\$807.00	11	\$807.00	100%
			3rd Qtr:	\$1,875.00	\$1,875.00	26	\$1,875.00	100%
			4th Qtr:	\$1,746.00	\$1,746.00	26	\$1,485.01	85.1%
			Total:	\$5,681.00	\$5,681.00	79	\$5,254.18	
Swain	1	13,981	1st Qtr:	\$582.90	\$567.15	5	\$567.15	100%
			2nd Qtr:	\$1,142.29	\$1,111.83	9	\$1,111.83	100%
			3rd Qtr:	\$1,184.05	\$1,151.45	9	\$1,151.45	100%
			4th Qtr:	\$2,117.51	\$2,064.05	18	\$2,064.05	100%
			Total:	\$5,026.75	\$4,894.48	41	\$4,894.48	
Tarboro, Town of	1	11,315	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$204.82	\$204.82	2	\$204.82	100%
			4th Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			Total:	\$204.82	\$204.82	2	\$204.82	
Vance	1	45,422	1st Qtr:	\$5,080.00	\$5,080.00	75	\$4,170.99	82.1%
			2nd Qtr:	\$6,385.00	\$6,385.00	87	\$6,385.00	100%
			3rd Qtr:	\$6,440.00	\$6,440.00	94	\$6,440.00	100%
			4th Qtr:	\$5,570.29	\$5,569.99	77	\$5,569.99	100%
			Total:	\$23,475.29	\$23,474.99	333	\$22,565.98	
Warren	1	20,972	1st Qtr:	\$855.00	\$813.43	8	\$813.43	100%
			2nd Qtr:	\$1,100.00	\$1,017.84	8	\$1,017.84	100%
			3rd Qtr:	\$1,870.00	\$1,781.97	15	\$1,781.97	100%
			4th Qtr:	\$615.00	\$615.00	5	\$615.00	100%
			Total:	\$4,440.00	\$4,228.24	36	\$4,228.24	

Wilkes	1	69,340	1st Qtr:	\$2,615.00	\$2,615.00	64	\$2,332.65	89.2%
			2nd Qtr:	\$2,220.00	\$2,220.00	45	\$2,201.46	99.2%
			3rd Qtr:	\$870.00	\$870.00	19	\$870.00	100%
			4th Qtr:	\$360.00	\$360.00	11	\$360.00	100%
			Total:	\$6,065.00	\$6,065.00	139	\$5,764.11	

Wilson	1	81,234	1st Qtr:	\$622.31	\$596.92	6	\$185.40	31.1%
			2nd Qtr:	\$496.40	\$484.81	4	\$165.60	34.2%
			3rd Qtr:	\$384.57	\$361.45	3	\$137.75	38.1%
			4th Qtr:	\$1,000.20	\$869.70	8	\$327.60	37.7%
			Total:	\$2,503.48	\$2,312.88	21	\$816.35	

Yadkin	2	38,406	1st Qtr:	\$1,620.00	\$1,620.00	21	\$1,620.00	100%
			2nd Qtr:	\$3,390.00	\$3,390.00	46	\$3,390.00	100%
			3rd Qtr:	\$4,150.00	\$4,150.00	41	\$3,792.36	91.4%
			4th Qtr:	\$5,155.00	\$5,155.00	51	\$3,598.02	69.8%
			Total:	\$14,315.00	\$14,315.00	159	\$12,400.38	

- Population from 2010 Census Data

- Amounts eligible and requested may differ due to procedure caps

* Indicates 2 entities within county/municipality participating