

2018 Spay/Neuter Reimbursement Summary

Quarterly Data							
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	2018		
Total Funds Available:	\$84,970.19	\$56,018.54	\$106,379.05				
Tier 1 Funds Available:	\$42,485.10	\$28,009.27	\$53,189.53				
Tiers 2/3 Funds Available:	\$42,485.09	\$28,009.27	\$53,189.53				
Total Amt Eligible:	\$108,943.66	\$130,950.61	\$103,585.42				
Tier 1 Amt Eligible:	\$45,819.05	\$61,502.19	\$52,888.52				
Tiers 2/3 Amt Eligible:	\$63,124.61	\$69,448.42	\$50,696.90				
Total Funds Reimbursed:	\$84,970.19	\$56,018.54	\$103,585.42				
Tier 1 Amt Reimbursed:	\$42,485.10	\$28,009.27	\$52,888.52				
Tiers 2/3 Amt Reimbursed:	\$42,485.09	\$28,009.27	\$50,696.90				
Avg Reimbursement:	\$3,147.04	\$1,931.67	\$3,836.50				
Tier 1 Avg Reimbursement:	\$4,720.57	\$2,546.30	\$4,808.05				
Tiers 2/3 Avg Reimbursement:	\$2,360.28	\$1,556.07	\$3,168.56				
Total Procedures:	1,537	1682	1370				
Tier 1 Avg Procedures:	61	57.5	52				
Tiers 2/3 Avg Procedures:	55	58.8	50				
Participating Entities:	27	29	27				
Tier 1 Participating Entities:	9	11	11				
Tiers 2/3 Participating Entities:	18	18	16				

Reimbursement Data								
County/Municipality	Tier	Population	Period	Amt Requested	Amt Eligible	# of Procedures	Amt Reimbursed	% of Eligible Reimbursed
Beaufort	2	47,759	1st Qtr:	\$2,120.26	\$2,120.26	23	\$2,063.47	97.3%
			2nd Qtr:	\$3,398.50	\$3,398.50	34	\$1,450.07	42.7%
			3rd Qtr:	\$1,072.89	\$1,072.89	11	\$1,072.89	100%
			4th Qtr:					
			Total:					
Bladen	1	35,190	1st Qtr:	\$3,501.03	\$3,389.24	42	\$3,389.24	100%
			2nd Qtr:	\$4,356.42	\$4,091.50	50	\$2,580.41	63.1%
			3rd Qtr:	\$3,284.52	\$3,238.02	41	\$3,238.02	100%
			4th Qtr:					
			Total:					
Buncombe	3	238,318	1st Qtr:	\$2,330.00	\$2,330.00	49	\$882.53	37.9%
			2nd Qtr:	\$2,410.00	\$2,410.00	50	\$428.28	17.8%
			3rd Qtr:	\$2,723.00	\$2,722.70	51	\$2,722.70	100%
			4th Qtr:					
			Total:					
Burke	2	90,912	1st Qtr:	\$2,697.00	\$2,697.00	54	\$2,546.02	94.4%
			2nd Qtr:	\$2,702.00	\$2,702.00	57	\$1,278.52	47.3%
			3rd Qtr:	\$3,132.00	\$3,132.00	63	\$3,132.00	100%
			4th Qtr:					
			Total:					
Burlington, City of	2	49,963	1st Qtr:	\$8,688.14	\$8,688.14	93	\$4,384.11	50.5%
			2nd Qtr:	\$9,379.49	\$9,379.49	100	\$2,240.16	23.9%
			3rd Qtr:	\$10,345.45	\$10,345.45	106	\$10,345.45	100%
			4th Qtr:					
			Total:					

Cabarrus	3	178,011	1st Qtr:	\$85.00	\$85.00	2	\$45.50	53.5%
			2nd Qtr:	\$625.00	\$625.00	13	\$149.08	23.9%
			3rd Qtr:	\$1,055.00	\$1,055.00	24	\$1,055.00	100%
			4th Qtr:					
			Total:					

Caldwell	2	83,029	1st Qtr:	\$4,970.00	\$4,970.00	106	\$4,970.00	100%
			2nd Qtr:	\$5,330.00	\$5,330.00	112	\$2,747.78	51.6%
			3rd Qtr:	\$2,875.00	\$2,875.00	62	\$2,875.00	100%
			4th Qtr:					
			Total:					

Chowan	1	14,793	1st Qtr:	\$2,406.00	\$2,381.24	32	\$2,381.24	100%
			2nd Qtr:	\$2,091.00	\$2,058.82	25	\$2,058.82	100.0%
			3rd Qtr:	\$1,384.00	\$1,360.88	18	\$1,360.88	100%
			4th Qtr:					
			Total:					

Davidson	2	162,878	1st Qtr:	\$4,555.00	\$4,555.00	70	\$1,843.38	40.5%
			2nd Qtr:	\$3,945.00	\$3,945.00	62	\$777.22	19.7%
			3rd Qtr:	\$2,860.00	\$2,860.00	46	\$2,860.00	100%
			4th Qtr:					
			Total:					

Davie	2	41,240	1st Qtr:	\$3,430.00	\$3,430.00	58	\$3,430.00	100%
			2nd Qtr:	\$3,940.00	\$3,940.00	64	\$3,163.18	80.3%
			3rd Qtr:	\$1,930.00	\$1,930.00	33	\$1,930.00	100%
			4th Qtr:					
			Total:					

Harnett	2	114,678	1st Qtr:	\$7,611.23	\$7,611.23	87	\$3,249.71	42.7%
			2nd Qtr:	\$3,744.01	\$3,744.01	36	\$640.78	17.1%
			3rd Qtr:	\$1,890.46	\$1,890.46	19	\$1,890.46	100%
			4th Qtr:					
			Total:					

Haywood	3	59,036	1st Qtr:	\$4,740.00	\$4,740.00	102	\$4,740.00	100%
			2nd Qtr:	\$5,295.00	\$5,295.00	111	\$3,829.71	72.3%
			3rd Qtr:	\$5,310.00	\$5,310.00	114	\$5,310.00	100%
			4th Qtr:					
			Total:					

Madison	2	20,764	1st Qtr:	\$1,130.00	\$1,130.00	33	\$1,130.00	100%
			2nd Qtr:	\$1,405.00	\$1,405.00	38	\$1,405.00	100%
			3rd Qtr:	\$1,010.00	\$1,010.00	31	\$1,010.00	100%
			4th Qtr:					
			Total:					

Martin	1	24,505	1st Qtr:	\$3,757.18	\$3,757.18	40	\$3,757.18	100%
			2nd Qtr:	\$3,365.57	\$3,365.57	34	\$2,521.09	74.9%
			3rd Qtr:	\$3,913.92	\$3,913.92	41	\$3,913.92	100%
			4th Qtr:					
			Total:					

McDowell	1	44,996	1st Qtr:	\$4,065.45	\$3,994.18	43	\$3,994.18	100%
			2nd Qtr:	\$3,942.26	\$3,942.26	44	\$3,263.85	82.8%
			3rd Qtr:	\$4,227.99	\$4,227.99	47	\$4,227.99	100%
			4th Qtr:					
			Total:					

Moore	3	88,247	1st Qtr:	\$5,950.00	\$5,839.36	98	\$4,760.82	81.5%
			2nd Qtr:	\$12,345.00	\$11,402.86	135	\$3,118.72	27.4%
			3rd Qtr:	\$6,735.00	\$6,624.36	101	\$6,624.36	100%
			4th Qtr:					
			Total:					

Orange	3	133,801	1st Qtr:	\$6,804.98	\$6,804.98	81	\$2,591.52	38.1%
			2nd Qtr:	\$5,892.18	\$5,892.18	67	\$1,021.55	17.3%
			3rd Qtr:	\$5,188.67	\$5,188.67	61	\$5,188.67	100%
			4th Qtr:					
			Total:					

Polk	2	20,510	1st Qtr:	\$465.00	\$465.00	7	\$465.00	100%
			2nd Qtr:	\$2,875.00	\$2,875.00	43	\$2,875.00	100%
			3rd Qtr:	\$1,245.00	\$1,245.00	20	\$1,245.00	100%
			4th Qtr:					
			Total:					

Randolph*	2	147,752	1st Qtr:	\$3,740.00	\$3,740.00	60	\$1,810.56	48.4%
			2nd Qtr:	\$3,932.00	\$3,932.00	53	\$761.54	19.4%
			3rd Qtr:	\$1,890.37	\$1,890.37	27	\$1,890.37	100%
			4th Qtr:					
			Total:					

Richmond	1	46,639	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0.0%
			2nd Qtr:	\$16,511.49	\$16,511.49	164	\$6,388.67	38.7%
			3rd Qtr:	\$9,667.72	\$9,667.72	94	\$9,667.72	100%
			4th Qtr:					
			Total:					

Robeson*	1	134,168	1st Qtr:	\$15,327.00	\$15,288.46	189	\$11,954.51	78.2%
			2nd Qtr:	\$16,039.00	\$16,039.00	152	\$2,059.48	12.8%
			3rd Qtr:	\$16,762.00	\$16,762.00	164	\$16,762.00	100%
			4th Qtr:					
			Total:					

Scotland	1	36,157	1st Qtr:	\$9,159.42	\$9,112.53	94	\$9,112.53	100%
			2nd Qtr:	\$8,973.38	\$8,973.38	90	\$4,521.54	50.4%
			3rd Qtr:	\$5,731.17	\$5,731.17	57	\$5,731.17	100%
			4th Qtr:					
			Total:					

Stokes	2	47,401	1st Qtr:	\$1,663.64	\$1,663.64	25	\$1,663.64	100%
			2nd Qtr:	\$1,795.00	\$1,795.00	27	\$1,161.27	64.7%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:					
			Total:					

Swain	1	13,981	1st Qtr:	\$3,182.00	\$3,182.00	34	\$3,182.00	100%
			2nd Qtr:	\$1,566.00	\$1,566.00	16	\$1,566.00	100%
			3rd Qtr:	\$2,951.00	\$2,951.00	30	\$2,951.00	100%
			4th Qtr:					
			Total:					
Tarboro, Town of	1	11,315	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$264.50	\$99.17	1	\$99.17	100%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:					
			Total:					
Vance	1	45,422	1st Qtr:	\$3,760.00	\$3,759.22	54	\$3,759.22	100%
			2nd Qtr:	\$4,030.00	\$4,030.00	56	\$2,240.05	55.6%
			3rd Qtr:	\$3,110.00	\$3,110.00	43	\$3,110.00	100%
			4th Qtr:					
			Total:					
Warren	1	20,972	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$410.00	\$375.82	4	\$375.82	100%
			4th Qtr:					
			Total:					
Wilkes	2	69,340	1st Qtr:	\$1,330.00	\$1,330.00	33	\$1,330.00	100%
			2nd Qtr:	\$1,230.00	\$1,230.00	31	\$910.62	74%
			3rd Qtr:	\$1,545.00	\$1,545.00	33	\$1,545.00	100%
			4th Qtr:					
			Total:					
Wilson	2	81,234	1st Qtr:	\$925.00	\$925.00	11	\$578.83	62.6%
			2nd Qtr:	\$150.00	\$147.38	2	\$50.79	34.5%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:					
			Total:					
Yadkin	1	38,406	1st Qtr:	\$955.00	\$955.00	17	\$955.00	100%
			2nd Qtr:	\$825.00	\$825.00	15	\$710.20	86.1%
			3rd Qtr:	\$1,550.00	\$1,550.00	29	\$1,550.00	100%
			4th Qtr:					
			Total:					

- Population from 2010 Census Data

- Amounts eligible and requested may differ due to procedure caps

* Indicates 2 entities within county/municipality participating