

## 2018 Spay/Neuter Reimbursement Summary

	Quarterly Data						
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	2018		
<b>Total Funds Available:</b>	\$84,970.19	\$56,018.54	\$106,379.05	\$110,893.52	\$358,261.30		
<b>Tier 1 Funds Available:</b>	\$42,485.10	\$28,009.27	\$53,189.53	\$55,446.76	\$179,130.66		
<b>Tiers 2/3 Funds Available:</b>	\$42,485.09	\$28,009.27	\$53,189.53	\$55,446.76	\$179,130.65		
<b>Total Amt Eligible:</b>	\$108,943.66	\$130,950.61	\$103,585.42	\$106,815.47	\$450,295.16		
<b>Tier 1 Amt Eligible:</b>	\$45,819.05	\$61,502.19	\$52,888.52	\$52,266.20	\$212,475.96		
<b>Tiers 2/3 Amt Eligible:</b>	\$63,124.61	\$69,448.42	\$50,696.90	\$54,549.27	\$237,819.20		
<b>Total Funds Reimbursed:</b>	\$84,970.19	\$56,018.54	\$103,585.42	\$106,815.47	\$351,389.62		
<b>Tier 1 Amt Reimbursed:</b>	\$42,485.10	\$28,009.27	\$52,888.52	\$52,266.20	\$175,649.09		
<b>Tiers 2/3 Amt Reimbursed:</b>	\$42,485.09	\$28,009.27	\$50,696.90	\$54,549.27	\$175,740.53		
<b>Avg Reimbursement:</b>	\$3,147.04	\$1,931.67	\$3,836.50	\$3,560.52	\$3,109.64		
<b>Tier 1 Avg Reimbursement:</b>	\$4,720.57	\$2,546.30	\$4,808.05	\$4,355.52	\$4,084.86		
<b>Tiers 2/3 Avg Reimbursement:</b>	\$2,360.28	\$1,556.07	\$3,168.56	\$3,030.52	\$2,510.58		
<b>Total Procedures:</b>	1,537	1,682	1,370	1,449	6,038		
<b>Tier 1 Avg Procedures:</b>	61	58	52	49	140		
<b>Tiers 2/3 Avg Procedures:</b>	55	59	50	48	86		
<b>Participating Entities:</b>	27	29	27	30			
<b>Tier 1 Participating Entities:</b>	9	11	11	12			
<b>Tiers 2/3 Participating Entities:</b>	18	18	16	18			

Reimbursement Data								
County/Municipality	Tier	Population	Period	Amt		# of Procedures	Amt Reimbursed	% of Eligible Reimbursed
				Requested	Amt Eligible			
Beaufort	2	47,759	1st Qtr:	\$2,120.26	\$2,120.26	23	\$2,063.47	97.3%
			2nd Qtr:	\$3,398.50	\$3,398.50	34	\$1,450.07	42.7%
			3rd Qtr:	\$1,072.89	\$1,072.89	11	\$1,072.89	100%
			4th Qtr:	\$3,008.29	\$3,008.29	33	\$3,008.29	100.0%
			Total:	\$9,599.94	\$9,599.94	101	\$7,594.72	
Bladen	1	35,190	1st Qtr:	\$3,501.03	\$3,389.24	42	\$3,389.24	100%
			2nd Qtr:	\$4,356.42	\$4,091.50	50	\$2,580.41	63.1%
			3rd Qtr:	\$3,284.52	\$3,238.02	41	\$3,238.02	100%
			4th Qtr:	\$4,004.42	\$3,988.86	50	\$3,988.86	100.0%
			Total:	\$15,146.39	\$14,707.62	183	\$13,196.53	
Buncombe	3	238,318	1st Qtr:	\$2,330.00	\$2,330.00	49	\$882.53	37.9%
			2nd Qtr:	\$2,410.00	\$2,410.00	50	\$428.28	17.8%
			3rd Qtr:	\$2,723.00	\$2,722.70	51	\$2,722.70	100%
			4th Qtr:	\$2,634.00	\$2,634.00	53	\$2,634.00	100.0%
			Total:	\$10,097.00	\$10,096.70	203	\$6,667.51	
Burke	2	90,912	1st Qtr:	\$2,697.00	\$2,697.00	54	\$2,546.02	94.4%
			2nd Qtr:	\$2,702.00	\$2,702.00	57	\$1,278.52	47.3%
			3rd Qtr:	\$3,132.00	\$3,132.00	63	\$3,132.00	100%
			4th Qtr:	\$3,825.00	\$3,825.00	71	\$3,825.00	100.0%
			Total:	\$12,356.00	\$12,356.00	245	\$10,781.54	
Burlington, City of	2	49,963	1st Qtr:	\$8,688.14	\$8,688.14	93	\$4,384.11	50.5%
			2nd Qtr:	\$9,379.49	\$9,379.49	100	\$2,240.16	23.9%
			3rd Qtr:	\$10,345.45	\$10,345.45	106	\$10,345.45	100%
			4th Qtr:	\$7,312.45	\$7,312.45	77	\$7,312.45	100.0%
			Total:	\$35,725.53	\$35,725.53	376	\$24,282.17	

Cabarrus	3	178,011	1st Qtr:	\$85.00	\$85.00	2	\$45.50	53.5%
			2nd Qtr:	\$625.00	\$625.00	13	\$149.08	23.9%
			3rd Qtr:	\$1,055.00	\$1,055.00	24	\$1,055.00	100%
			4th Qtr:	\$1,125.00	\$1,125.00	24	\$1,125.00	100.0%
			Total:	\$2,890.00	\$2,890.00	63	\$2,374.58	
Caldwell	2	83,029	1st Qtr:	\$4,970.00	\$4,970.00	106	\$4,970.00	100%
			2nd Qtr:	\$5,330.00	\$5,330.00	112	\$2,747.78	51.6%
			3rd Qtr:	\$2,875.00	\$2,875.00	62	\$2,875.00	100%
			4th Qtr:	\$3,200.00	\$3,200.00	70	\$3,200.00	100.0%
			Total:	\$16,375.00	\$16,375.00	350	\$13,792.78	
Chowan	1	14,793	1st Qtr:	\$2,406.00	\$2,381.24	32	\$2,381.24	100%
			2nd Qtr:	\$2,091.00	\$2,058.82	25	\$2,058.82	100%
			3rd Qtr:	\$1,384.00	\$1,360.88	18	\$1,360.88	100%
			4th Qtr:	\$1,835.00	\$1,811.06	25	\$1,811.06	100.0%
			Total:	\$7,716.00	\$7,612.00	100	\$7,612.00	
Davidson	2	162,878	1st Qtr:	\$4,555.00	\$4,555.00	70	\$1,843.38	40.5%
			2nd Qtr:	\$3,945.00	\$3,945.00	62	\$777.22	19.7%
			3rd Qtr:	\$2,860.00	\$2,860.00	46	\$2,860.00	100%
			4th Qtr:	\$2,800.00	\$2,800.00	46	\$2,800.00	100.0%
			Total:	\$14,160.00	\$14,160.00	224	\$8,280.60	
Davie	2	41,240	1st Qtr:	\$3,430.00	\$3,430.00	58	\$3,430.00	100%
			2nd Qtr:	\$3,940.00	\$3,940.00	64	\$3,163.18	80.3%
			3rd Qtr:	\$1,930.00	\$1,930.00	33	\$1,930.00	100%
			4th Qtr:	\$2,935.00	\$2,935.00	49	\$2,935.00	100.0%
			Total:	\$12,235.00	\$12,235.00	204	\$11,458.18	
Harnett	2	114,678	1st Qtr:	\$7,611.23	\$7,611.23	87	\$3,249.71	42.7%
			2nd Qtr:	\$3,744.01	\$3,744.01	36	\$640.78	17.1%
			3rd Qtr:	\$1,890.46	\$1,890.46	19	\$1,890.46	100%
			4th Qtr:	\$800.82	\$800.82	8	\$800.82	100.0%
			Total:	\$14,046.52	\$14,046.52	150	\$6,581.77	
Haywood	3	59,036	1st Qtr:	\$4,740.00	\$4,740.00	102	\$4,740.00	100%
			2nd Qtr:	\$5,295.00	\$5,295.00	111	\$3,829.71	72.3%
			3rd Qtr:	\$5,310.00	\$5,310.00	114	\$5,310.00	100%
			4th Qtr:	\$3,495.00	\$3,495.00	75	\$3,495.00	100.0%
			Total:	\$18,840.00	\$18,840.00	402	\$17,374.71	
Madison	2	20,764	1st Qtr:	\$1,130.00	\$1,130.00	33	\$1,130.00	100%
			2nd Qtr:	\$1,405.00	\$1,405.00	38	\$1,405.00	100%
			3rd Qtr:	\$1,010.00	\$1,010.00	31	\$1,010.00	100%
			4th Qtr:	\$940.00	\$940.00	29	\$940.00	100.0%
			Total:	\$4,485.00	\$4,485.00	131	\$4,485.00	
Martin	1	24,505	1st Qtr:	\$3,757.18	\$3,757.18	40	\$3,757.18	100%
			2nd Qtr:	\$3,365.57	\$3,365.57	34	\$2,521.09	74.9%
			3rd Qtr:	\$3,913.92	\$3,913.92	41	\$3,913.92	100%
			4th Qtr:	\$3,097.72	\$3,097.72	35	\$3,097.72	100.0%
			Total:	\$14,134.39	\$14,134.39	150	\$13,289.91	

McDowell	1	44,996	1st Qtr:	\$4,065.45	\$3,994.18	43	\$3,994.18	100%
			2nd Qtr:	\$3,942.26	\$3,942.26	44	\$3,263.85	82.8%
			3rd Qtr:	\$4,227.99	\$4,227.99	47	\$4,227.99	100%
			4th Qtr:	\$2,271.89	\$2,271.89	26	\$2,271.89	100.0%
			Total:	\$14,507.59	\$14,436.32	160	\$13,757.91	
Moore	3	88,247	1st Qtr:	\$5,950.00	\$5,839.36	98	\$4,760.82	81.5%
			2nd Qtr:	\$12,345.00	\$11,402.86	135	\$3,118.72	27.4%
			3rd Qtr:	\$6,735.00	\$6,624.36	101	\$6,624.36	100%
			4th Qtr:	\$9,795.00	\$9,321.55	129	\$9,321.55	100.0%
			Total:	\$34,825.00	\$33,188.13	463	\$23,825.45	
Orange	3	133,801	1st Qtr:	\$6,804.98	\$6,804.98	81	\$2,591.52	38.1%
			2nd Qtr:	\$5,892.18	\$5,892.18	67	\$1,021.55	17.3%
			3rd Qtr:	\$5,188.67	\$5,188.67	61	\$5,188.67	100%
			4th Qtr:	\$3,609.82	\$3,609.82	42	\$3,609.82	100%
			Total:	\$21,495.65	\$21,495.65	251	\$12,411.56	
Polk	2	20,510	1st Qtr:	\$465.00	\$465.00	7	\$465.00	100%
			2nd Qtr:	\$2,875.00	\$2,875.00	43	\$2,875.00	100%
			3rd Qtr:	\$1,245.00	\$1,245.00	20	\$1,245.00	100%
			4th Qtr:	\$2,780.50	\$2,780.50	43	\$2,780.50	100.0%
			Total:	\$7,365.50	\$7,365.50	113	\$7,365.50	
Randolph*	2	147,752	1st Qtr:	\$3,740.00	\$3,740.00	60	\$1,810.56	48.4%
			2nd Qtr:	\$3,932.00	\$3,932.00	53	\$761.54	19.4%
			3rd Qtr:	\$1,890.37	\$1,890.37	27	\$1,890.37	100%
			4th Qtr:	\$2,042.09	\$2,038.87	27	\$2,038.87	100.0%
			Total:	\$11,604.46	\$11,601.24	167	\$6,501.34	
Richmond	1	46,639	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0.0%
			2nd Qtr:	\$16,511.49	\$16,511.49	164	\$6,388.67	38.7%
			3rd Qtr:	\$9,667.72	\$9,667.72	94	\$9,667.72	100%
			4th Qtr:	\$11,232.68	\$11,232.68	111	\$11,232.68	100.0%
			Total:	\$37,411.89	\$37,411.89	369	\$27,289.07	
Robeson*	1	134,168	1st Qtr:	\$15,327.00	\$15,288.46	189	\$11,954.51	78.2%
			2nd Qtr:	\$16,039.00	\$16,039.00	152	\$2,059.48	12.8%
			3rd Qtr:	\$16,762.00	\$16,762.00	164	\$16,762.00	100%
			4th Qtr:	\$18,576.00	\$18,511.36	184	\$18,511.36	100.0%
			Total:	\$66,704.00	\$66,600.82	689	\$49,287.35	
Scotland	1	36,157	1st Qtr:	\$9,159.42	\$9,112.53	94	\$9,112.53	100%
			2nd Qtr:	\$8,973.38	\$8,973.38	90	\$4,521.54	50.4%
			3rd Qtr:	\$5,731.17	\$5,731.17	57	\$5,731.17	100%
			4th Qtr:	\$3,420.93	\$3,420.93	34	\$3,420.93	100.0%
			Total:	\$27,284.90	\$27,238.01	275	\$22,786.17	
Stokes	2	47,401	1st Qtr:	\$1,663.64	\$1,663.64	25	\$1,663.64	100%
			2nd Qtr:	\$1,795.00	\$1,795.00	27	\$1,161.27	64.7%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:	\$1,587.38	\$1,587.38	25	\$1,587.38	100.0%
			Total:	\$5,046.02	\$5,046.02	77	\$4,412.29	

Swain	1	13,981	1st Qtr:	\$3,182.00	\$3,182.00	34	\$3,182.00	100%
			2nd Qtr:	\$1,566.00	\$1,566.00	16	\$1,566.00	100%
			3rd Qtr:	\$2,951.00	\$2,951.00	30	\$2,951.00	100%
			4th Qtr:	\$2,420.00	\$2,420.00	27	\$2,420.00	100.0%
			Total:	\$10,119.00	\$10,119.00	107	\$10,119.00	

Tarboro, Town of	1	11,315	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$264.50	\$99.17	1	\$99.17	100%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:	\$366.53	\$196.70	2	\$196.70	100.0%
			Total:	\$631.03	\$295.87	3	\$295.87	

Vance	1	45,422	1st Qtr:	\$3,760.00	\$3,759.22	54	\$3,759.22	100%
			2nd Qtr:	\$4,030.00	\$4,030.00	56	\$2,240.05	55.6%
			3rd Qtr:	\$3,110.00	\$3,110.00	43	\$3,110.00	100%
			4th Qtr:	\$2,950.00	\$2,950.00	46	\$2,950.00	100.0%
			Total:	\$13,850.00	\$13,849.22	199	\$12,059.27	

Warren	1	20,972	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$410.00	\$375.82	4	\$375.82	100%
			4th Qtr:	\$85.00	\$85.00	1	\$85.00	100.0%
			Total:	\$495.00	\$460.82	5	\$460.82	

Wilkes	2	69,340	1st Qtr:	\$1,330.00	\$1,330.00	33	\$1,330.00	100%
			2nd Qtr:	\$1,230.00	\$1,230.00	31	\$910.62	74%
			3rd Qtr:	\$1,545.00	\$1,545.00	33	\$1,545.00	100%
			4th Qtr:	\$2,275.00	\$2,275.00	54	\$2,275.00	100.0%
			Total:	\$6,380.00	\$6,380.00	151	\$6,060.62	

Wilson	2	81,234	1st Qtr:	\$925.00	\$925.00	11	\$578.83	62.6%
			2nd Qtr:	\$150.00	\$147.38	2	\$50.79	34.5%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:	\$1,107.51	\$860.59	9	\$860.59	100.0%
			Total:	\$2,182.51	\$1,932.97	22	\$1,490.21	

Yadkin	1	38,406	1st Qtr:	\$955.00	\$955.00	17	\$955.00	100%
			2nd Qtr:	\$825.00	\$825.00	15	\$710.20	86.1%
			3rd Qtr:	\$1,550.00	\$1,550.00	29	\$1,550.00	100%
			4th Qtr:	\$2,280.00	\$2,280.00	44	\$2,280.00	100.0%
			Total:	\$5,610.00	\$5,610.00	105	\$5,495.20	

- Population from 2010 Census Data

- Amounts eligible and requested may differ due to procedure caps

\* Indicates 2 entities within county/municipality participating