

2023 Spay/Neuter Reimbursement Summary

Quarterly Data						
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	2023	
Total Funds Available:	\$79,128.03	\$77,245.44	\$71,660.41	\$113,569.25	\$341,603.13	
Tier 1 Funds Available:	\$39,564.02	\$38,622.72	\$35,830.20	\$56,784.63	\$170,801.57	
Tiers 2/3 Funds Available:	\$39,564.02	\$38,622.72	\$35,830.20	\$56,784.63	\$170,801.57	
Total Amt Eligible:	\$148,637.07	\$145,776.60	\$130,302.27	\$145,354.74	\$570,070.68	
Tier 1 Amt Eligible:	\$77,951.06	\$67,264.25	\$70,068.81	\$87,231.86	\$302,515.98	
Tiers 2/3 Amt Eligible:	\$70,686.01	\$78,512.35	\$60,233.46	\$58,122.88	\$267,554.70	
Total Funds Reimbursed:	\$79,128.03	\$77,245.44	\$71,660.41	\$113,569.25	\$341,603.13	
Tier 1 Amt Reimbursed:	\$39,564.02	\$38,622.72	\$35,830.20	\$56,784.63	\$170,801.57	
Tiers 2/3 Amt Reimbursed:	\$39,564.02	\$38,622.72	\$35,830.20	\$56,784.63	\$170,801.57	
Avg Reimbursement:	\$2,728.55	\$2,663.64	\$2,388.68	\$4,206.27		
Tier 1 Avg Reimbursement:	\$3,297.00	\$3,218.56	\$2,388.68	\$4,368.05		
Tiers 2/3 Avg Reimbursement:	\$2,327.30	\$2,271.92	\$2,388.68	\$4,056.05		
Total Procedures:	1,566	1,447	1,332	1,510	5,855	
Tier 1 Avg Procedures:	65	55	44	51		
Tiers 2/3 Avg Procedures:	46	46	53	56		
Participating Entities:	29	29	30	27		
Tier 1 Participating Entities:	12	12	15	13		
Tiers 2/3 Participating Entities:	17	17	15	14		

Reimbursement Data								
County/Municipality	Tier	Population	Period	Amt Requested	Amt Eligible	# of Procedures	Amt Reimbursed	% of Eligible Reimbursed
Beaufort	2	44,652	1st Qtr:	\$4,929.38	\$4,929.38	38	\$3,501.20	71%
			2nd Qtr:	\$8,004.40	\$7,990.87	54	\$3,903.56	48.9%
			3rd Qtr:	\$3,953.61	\$3,948.69	26	\$2,523.71	63.9%
			4th Qtr:	\$5,649.16	\$5,635.63	42	\$5,635.63	100.0%
			Total:	\$22,536.55	\$22,504.57	160	\$15,564.10	
Bladen	1	29,606	1st Qtr:	\$5,667.04	\$5,579.08	51	\$4,387.28	78.6%
			2nd Qtr:	\$6,298.43	\$6,000.42	55	\$4,643.22	77.4%
			3rd Qtr:	\$5,202.61	\$5,202.61	48	\$3,926.38	75.5%
			4th Qtr:	\$5,546.14	\$5,423.34	48	\$5,423.34	100.0%
			Total:	\$22,714.22	\$22,205.45	202	\$18,380.22	
Buncombe	3	269,452	1st Qtr:	\$12,842.85	\$12,826.59	105	\$1,605.82	12.5%
			2nd Qtr:	\$11,024.93	\$11,024.93	77	\$922.01	8.4%
			3rd Qtr:	\$7,490.73	\$7,490.73	81	\$1,304.45	17.4%
			4th Qtr:	\$12,709.28	\$12,683.28	209	\$12,544.75	98.9%
			Total:	\$44,067.79	\$44,025.53	472	\$16,377.03	
Burke	1	87,570	1st Qtr:	\$7,750.64	\$7,704.81	122	\$3,547.56	46%
			2nd Qtr:	\$6,324.35	\$6,324.35	106	\$3,022.72	47.8%
			3rd Qtr:	\$3,963.94	\$3,935.71	67	\$1,853.67	47.1%
			4th Qtr:	\$5,492.29	\$5,492.29	90	\$3,924.01	71.4%
			Total:	\$23,531.22	\$23,457.16	385	\$12,347.96	
Burlington, City of	2	57,303	1st Qtr:	\$8,214.49	\$8,214.49	71	\$5,096.86	62%
			2nd Qtr:	\$15,163.70	\$15,127.22	137	\$7,715.75	51%
			3rd Qtr:	\$10,436.66	\$10,436.66	88	\$6,665.79	63.9%
			4th Qtr:	\$10,722.91	\$10,722.91	92	\$10,722.91	100.0%
			Total:	\$44,537.76	\$44,501.28	388	\$30,201.31	

Cabarrus	3	225,804	1st Qtr:	\$4,932.24	\$4,932.24	42	\$767.07	15.6%
			2nd Qtr:	\$2,522.28	\$2,522.28	20	\$286.00	11.3%
			3rd Qtr:	\$2,382.81	\$2,382.81	21	\$401.91	16.9%
			4th Qtr:	\$3,850.00	\$3,850.00	37	\$2,650.27	68.8%
			Total:	\$13,687.33	\$13,687.33	120	\$4,105.25	
Caldwell	2	80,652	1st Qtr:	\$1,935.00	\$1,935.00	43	\$1,935.00	100%
			2nd Qtr:	\$1,665.00	\$1,665.00	37	\$1,479.81	88.9%
			3rd Qtr:	\$2,160.00	\$2,160.00	48	\$2,160.00	100%
			4th Qtr:	\$1,890.00	\$1,890.00	42	\$1,890.00	100.0%
			Total:	\$7,650.00	\$7,650.00	170	\$7,464.81	
Chowan	1	13,708	1st Qtr:	\$6,325.00	\$6,325.00	53	\$6,325.00	100%
			2nd Qtr:	\$8,500.00	\$8,500.00	69	\$8,500.00	100%
			3rd Qtr:	\$5,545.00	\$5,545.00	41	\$5,545.00	100%
			4th Qtr:	\$7,540.00	\$7,540.00	62	\$7,540.00	100.0%
			Total:	\$27,910.00	\$27,910.00	225	\$27,910.00	
Dare	2	36,915	1st Qtr:	\$85.00	\$85.00	1	\$85.00	100%
			2nd Qtr:	\$134.00	\$134.00	2	\$134.00	100%
			3rd Qtr:	\$164.00	\$164.00	3	\$164.00	100%
			4th Qtr:	\$105.00	\$105.00	2	\$105.00	100.0%
			Total:	\$488.00	\$488.00	8	\$488.00	
Davidson	2	168,930	1st Qtr:	\$4,135.00	\$4,135.00	57	\$1,387.95	33.6%
			2nd Qtr:	\$3,460.00	\$3,460.00	41	\$783.66	22.6%
			3rd Qtr:	\$2,700.00	\$2,700.00	32	\$818.74	30.3%
			4th Qtr:	\$0.00	\$0.00	0	\$0.00	0.0%
			Total:	\$10,295.00	\$10,295.00	130	\$2,990.35	
Davie	2	42,712	1st Qtr:	\$4,907.00	\$4,758.46	68	\$4,758.46	100%
			2nd Qtr:	\$5,385.00	\$5,385.00	58	\$4,383.15	81.4%
			3rd Qtr:	\$4,180.00	\$4,180.00	49	\$4,180.00	100%
			4th Qtr:	\$3,815.00	\$3,794.70	44	\$3,794.70	100.0%
			Total:	\$18,287.00	\$18,118.16	219	\$17,116.31	
Edgecombe	1	48,900	1st Qtr:	\$824.00	\$824.00	7	\$824.00	100%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$1,964.20	\$1,964.20	14	\$690.99	35.2%
			4th Qtr:	\$3,595.13	\$3,595.13	26	\$2,029.67	56.5%
			Total:	\$6,383.33	\$6,383.33	47	\$3,544.66	
Haywood	2	62,089	1st Qtr:	\$2,880.00	\$2,880.00	64	\$2,880.00	100%
			2nd Qtr:	\$3,105.00	\$3,105.00	69	\$3,105.00	100%
			3rd Qtr:	\$3,510.00	\$3,510.00	78	\$3,510.00	100%
			4th Qtr:	\$2,655.00	\$2,655.00	59	\$2,655.00	100.0%
			Total:	\$12,150.00	\$12,150.00	270	\$12,150.00	
Lenoir	1	55,122	1st Qtr:	\$8,074.10	\$8,071.18	89	\$4,110.52	50.9%
			2nd Qtr:	\$6,845.72	\$6,845.72	75	\$3,400.01	49.7%
			3rd Qtr:	\$3,922.11	\$3,872.04	40	\$1,759.28	45.4%
			4th Qtr:	\$3,958.44	\$3,899.96	43	\$2,979.68	76.4%
			Total:	\$22,800.37	\$22,688.90	247	\$12,249.49	

Madison	2	21,193	1st Qtr:	\$595.00	\$595.00	17	\$595.00	100%
			2nd Qtr:	\$980.00	\$980.00	28	\$980.00	100%
			3rd Qtr:	\$1,645.00	\$1,645.00	47	\$1,645.00	100%
			4th Qtr:	\$735.00	\$735.00	21	\$735.00	100.0%
			Total:	\$3,955.00	\$3,955.00	113	\$3,955.00	

Martin	1	22,031	1st Qtr:	\$7,314.99	\$7,314.99	61	\$7,051.24	96.4%
			2nd Qtr:	\$8,071.29	\$8,071.29	60	\$6,804.14	84.3%
			3rd Qtr:	\$8,113.86	\$8,113.86	64	\$7,033.66	86.7%
			4th Qtr:	\$8,554.63	\$8,554.63	68	\$8,554.63	100.0%
			Total:	\$32,054.77	\$32,054.77	253	\$29,443.67	

McDowell	2	44,578	1st Qtr:	\$8,776.24	\$8,776.24	73	\$6,736.54	76.8%
			2nd Qtr:	\$10,830.51	\$10,830.51	83	\$6,010.08	55.5%
			3rd Qtr:	\$7,499.05	\$7,499.05	53	\$5,157.50	68.8%
			4th Qtr:	\$5,607.96	\$5,607.96	41	\$5,607.96	100.0%
			Total:	\$32,713.76	\$32,713.76	250	\$23,512.08	

Moore	3	99,727	1st Qtr:	\$3,360.00	\$3,360.00	42	\$1,731.69	51.5%
			2nd Qtr:	\$970.00	\$969.77	12	\$387.18	39.9%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0.0%
			4th Qtr:	\$0.00	\$0.00	0	\$0.00	0.0%
			Total:	\$4,330.00	\$4,329.77	54	\$2,118.87	

New Hanover	3	225,702	1st Qtr:	\$1,230.00	\$1,230.00	23	\$419.38	34.1%
			2nd Qtr:	\$1,410.00	\$1,410.00	21	\$299.68	21.3%
			3rd Qtr:	\$2,547.00	\$2,547.00	42	\$807.40	31.7%
			4th Qtr:	\$1,030.00	\$1,030.00	17	\$1,030.00	100.0%
			Total:	\$6,217.00	\$6,217.00	103	\$2,556.46	

Orange	3	148,696	1st Qtr:	\$5,092.31	\$5,092.31	53	\$1,464.71	28.8%
			2nd Qtr:	\$5,908.77	\$5,908.77	63	\$1,368.81	23.2%
			3rd Qtr:	\$7,197.54	\$7,197.54	78	\$2,279.46	31.7%
			4th Qtr:	\$4,680.00	\$4,680.00	52	\$4,680.00	100.0%
			Total:	\$22,878.62	\$22,878.62	246	\$9,792.98	

Polk	2	19,328	1st Qtr:	\$3,615.00	\$3,615.00	57	\$3,615.00	100%
			2nd Qtr:	\$3,025.00	\$3,025.00	40	\$3,025.00	100%
			3rd Qtr:	\$2,464.68	\$2,464.68	36	\$2,464.68	100%
			4th Qtr:	\$2,165.00	\$2,165.00	36	\$2,165.00	100.0%
			Total:	\$11,269.68	\$11,269.68	169	\$11,269.68	

Randolph	1	144,171	1st Qtr:	\$3,432.00	\$3,426.77	50	\$883.61	25.8%
			2nd Qtr:	\$3,596.41	\$3,595.81	46	\$797.43	22.2%
			3rd Qtr:	\$1,443.00	\$1,431.77	18	\$302.07	21.1%
			4th Qtr:	\$2,730.00	\$2,698.54	34	\$901.11	33.4%
			Total:	\$11,201.41	\$11,152.89	148	\$2,884.22	

Robeson*	1	116,530	1st Qtr:	\$26,046.40	\$26,045.16	229	\$5,002.80	19.2%
			2nd Qtr:	\$10,045.50	\$10,040.54	78	\$1,672.05	16.7%
			3rd Qtr:	\$17,254.40	\$17,247.27	127	\$2,639.04	15.3%
			4th Qtr:	\$28,234.40	\$28,224.17	219	\$7,173.60	25.4%
			Total:	\$81,580.70	\$81,557.14	653	\$16,487.49	

Rutherford	1	64,444	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$775.00	\$775.00	15	\$562.62	72.6%
			4th Qtr:	\$0.00	\$0.00	0	\$0.00	0.0%
			Total:	\$775.00	\$775.00	15	\$562.62	
Scotland	1	34,174	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$5,317.88	\$5,292.84	42	\$2,975.09	56.2%
			4th Qtr:	\$8,985.12	\$8,954.37	73	\$8,153.19	91.1%
			Total:	\$14,303.00	\$14,247.21	115	\$11,128.28	
Stokes	2	44,520	1st Qtr:	\$774.00	\$774.00	11	\$774.00	100%
			2nd Qtr:	\$1,708.00	\$1,708.00	23	\$1,668.49	97.7%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:	\$0.00	\$0.00	0	\$0.00	0.0%
			Total:	\$2,482.00	\$2,482.00	34	\$2,442.49	
Tarboro, Town of	1	10,721	1st Qtr:	\$669.67	\$516.92	4	\$516.92	100%
			2nd Qtr:	\$366.29	\$299.47	2	\$299.47	100%
			3rd Qtr:	\$280.80	\$221.39	2	\$221.39	100%
			4th Qtr:	\$0.00	\$0.00	0	\$0.00	0.0%
			Total:	\$1,316.76	\$1,037.78	8	\$1,037.78	
Vance	1	42,578	1st Qtr:	\$10,978.50	\$10,977.27	105	\$6,277.75	57.2%
			2nd Qtr:	\$13,042.54	\$13,013.70	111	\$6,516.62	50.1%
			3rd Qtr:	\$12,755.46	\$12,755.46	114	\$6,482.41	50.8%
			4th Qtr:	\$9,304.58	\$9,201.20	85	\$7,620.56	82.8%
			Total:	\$46,081.08	\$45,947.63	415	\$26,897.34	
Warren	1	42,578	1st Qtr:	\$590.00	\$423.54	3	\$408.95	96.6%
			2nd Qtr:	\$1,745.00	\$1,530.08	10	\$1,337.84	87.4%
			3rd Qtr:	\$2,090.00	\$1,998.46	14	\$796.62	39.9%
			4th Qtr:	\$1,300.00	\$1,099.61	8	\$716.87	65.2%
			Total:	\$5,725.00	\$5,051.69	35	\$3,260.28	
Wilkes	1	65,969	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$1,530.00	\$1,530.00	33	\$1,247.81	81.6%
			3rd Qtr:	\$1,340.00	\$1,340.00	25	\$917.45	68.5%
			4th Qtr:	\$1,285.00	\$1,285.00	30	\$1,285.00	100.0%
			Total:	\$4,155.00	\$4,155.00	88	\$3,450.26	
Wilson	1	78,784	1st Qtr:	\$762.23	\$742.34	7	\$228.40	30.8%
			2nd Qtr:	\$1,592.10	\$1,512.87	12	\$381.41	25.2%
			3rd Qtr:	\$373.20	\$373.20	4	\$124.53	33.4%
			4th Qtr:	\$1,282.58	\$1,263.62	10	\$482.97	38.2%
			Total:	\$4,010.11	\$3,892.03	33	\$1,217.31	
Yadkin	2	37,214	1st Qtr:	\$2,550.00	\$2,547.30	20	\$2,210.33	86.8%
			2nd Qtr:	\$3,269.60	\$3,266.00	25	\$2,170.53	66.5%
			3rd Qtr:	\$1,907.30	\$1,907.30	15	\$1,747.57	91.6%
			4th Qtr:	\$2,572.00	\$2,568.40	20	\$2,568.40	100.0%
			Total:	\$10,298.90	\$10,289.00	80	\$8,696.83	

- Population from 2020 Census Data

- Amounts eligible and requested may differ due to procedure caps; * Indicates 2 entities within county/municipality participating